

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2020-316

File ID: AB2020-316 Version: 1 Status: Adopted

File Created: 07/23/2020 Entered by: MCaldwel@co.whatcom.wa.us

Department: Finance Division File Type: Ordinance

Assigned to: Council Finance and Administrative Services Committee Final Action: 09/15/2020

Agenda Date: 09/15/2020 Enactment #: ORD 2020-044

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 16, in the amount of \$987,509

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #16 requests funding from the General Fund:

1. To appropriate \$131,227 in Non Departmental to fund Opportunity Council Public Services CDBG 2020-21 program from grant proceeds.

From the Election Reserve Fund:

2. To appropriate \$55,570 in Auditor to fund ballot drop boxes, voter outreach, and partial funding of ballot sorter from grant proceeds.

From the Homeless Housing Fund:

3. To appropriate \$775,315 in Health to fund Housing and Essential Needs program from increase in grant proceeds.

From the Emergency Management Fund:

4. To appropriate \$25,397 to fund FFY 2020 EMPG-S COVID-19 program with grant proceeds.

HISTORY OF LEGISLATIVE FILE			
Date:	Acting Body:	Action:	Sent To:
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08/05/2020 Council INTRODUCED Council Finance and

Administrative Services

Committee

Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Elenbaas

Nay: 1 Kershner

Absent: 0

09/15/2020 Council Finance and Administrative RECOMMENDED FOR

Services Committee ADOPTION

Aye: 2 Browne, and Kershner

Nay: 1 Byrd

Absent: 0

09/15/2020 Council ADOPTED

Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner

Nay: 2 Byrd, and Elenbaas

Absent: 0

Attachments: Proposed Ordinance, Summary Schedule, Supplemental Budget Requests, Notice of Action

Proposed for 9.15.2020