



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: **AB2022-329**

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<b>File ID:</b>	AB2022-329	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	05/25/2022	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	06/21/2022
<b>Agenda Date:</b>	06/21/2022			<b>Enactment #:</b>	ORD 2022-053

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Primary Contact Email: [Click here to enter text.](#)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2022 Whatcom County Budget, request no. 9, in the amount of \$15,838,261

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$59,637 in Assessor to fund a new Chief Appraiser position.
2. To appropriate \$41,000 in Health to fund moving expenses.
3. To appropriate \$17,000 in Non Departmental to partially fund a Natural Resources Environmental Manager position.
4. To appropriate \$43,706 in Prosecuting Attorney to fund a new Records Assistant position.
5. To appropriate \$67,296 in Prosecuting Attorney to fund a new Investigator Supervisor position.
6. To appropriate \$2,500 in Sheriff to fund Organized Crime Drug Enforcement Task Force investigations from grant proceeds.
7. To appropriate \$10,236 in Sheriff to fund FN303 less-lethal projectiles.

From the Road Fund:

8. To appropriate \$827,690 to fund a transfer in support of the North Lake Samish Road Bridge Replacement project budget amendment #1.
9. To appropriate \$68,946 to fund a new accounting supervisor position and reclassification of an existing clerk position.

From the Swift Creek Sediment Management Fund:

10. To appropriate \$440,000 to fund 2022 and 2023 Swift Creek maintenance.

From the American Rescue Plan Act Fund:

- 11. To appropriate \$2,200,000 to fund acquisition of affordable housing properties.

From the Conservation Futures Fund:

- 12. To appropriate \$1,090,250 to fund two agricultural conservation easements and one forestry conservation easement partially funded by grants and ag mitigation fee proceeds.

From the Real Estate Excise Tax II Fund:

- 13. To appropriate \$295,000 to fund a transfer in support of the Shallow Shore Culvert Relocation project.

From the Public Utilities Improvement Fund:

- 14. To appropriate \$10,675,000 to fund Economic Development Initiative infrastructure allocations.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
06/07/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	
06/21/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Frazey, and Kershner	
		Nay: 1 Byrd	
		Absent: 0	
06/21/2022	Council	ADOPTED	
		Aye: 6 Buchanan, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 1 Byrd	
		Absent: 0	

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**Attachments:** Proposed Ordinance, Budget Supplemental Summary, Budget Supplemental Requests