

**ORDINANCE NO.**  
**AMENDMENT NO.4 OF THE 2025 BUDGET**

**WHEREAS**, the 2025-2026 budget was adopted November 19, 2024; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2025-2026 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2025-2026  
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional  
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund 1000</b>			
Non-Departmental	20,866	(36,866)	(16,000)
Sheriff	440,000	(440,000)	-
Health	15,000	(15,000)	-
<b>Total General Fund 1000</b>	<b>475,866</b>	<b>(491,866)</b>	<b>(16,000)</b>
<b>Election Reserve Fund 1150</b>	<b>66,772</b>	<b>(66,772)</b>	<b>-</b>
<b>Community Priorities Fund 1247</b>	<b>4,230,000</b>	<b>-</b>	<b>4,230,000</b>
<b>Emergency Management Fund 1351</b>	<b>24,000</b>	<b>(24,000)</b>	<b>-</b>
<b>Drug Fund 1651</b>		<b>-</b>	<b>-</b>
Prosecuting Attorney	350,000	-	350,000
Sheriff	55,000	-	55,000
<b>Total Drug Fund 1651</b>	<b>405,000</b>	<b>-</b>	<b>405,000</b>
<b>Parks Special Revenue Fund 1800</b>	<b>312,063</b>	<b>(12,063)</b>	<b>300,000</b>
<b>Road Fund 1900</b>	<b>29,835</b>	<b>(937,811)</b>	<b>(907,976)</b>
<b>Real Estate Excise Tax II 3240</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>
<b>Real Estate Excise Tax I 3421</b>	<b>373,375</b>	<b>-</b>	<b>373,375</b>
<b>Public Utilities Improvement Fund 3242</b>	<b>12,000</b>	<b>-</b>	<b>12,000</b>
<b>Ferry System Fund 4900</b>	<b>18,300</b>	<b>(8,235)</b>	<b>10,065</b>
<b>Administrative Services Fund 5500</b>	<b>80,000</b>	<b>(80,000)</b>	<b>-</b>
<b>Total Supplemental</b>	<b>6,227,211</b>	<b>(1,620,747)</b>	<b>4,606,464</b>

**BE IT FURTHER ORDAINED THAT** the Whatcom County Council that Exhibit B – Capital  
Appropriations in the 2025-2026 Budget Ordinance should also be amended to provide for the  
changes outlined in the attached exhibit A.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Cathy Halka, Council Clerk

\_\_\_\_\_  
Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

( ) Approved ( ) Denied

\_\_\_\_\_  
Approved by email C Quinn/A Tan  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_

Exhibit B  
Capital Appropriations  
2025-2026 Budget

			Budget				Replaced
Dept/Div	Fund	Description of Assets to be Purchased	Year	Cost	Assets Being Replaced	Year	Equip #
Drug Fund							
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 55,000	*SBR-4954		New
Total Added				<u>\$ 55,000</u>			

\*Vehicle currently use by Drug Task Force was a leased asset and not part of our capital fleet.  
This will add a new vehicle to the fleet via capital expense while simultaneously removing the lease from our operating expenses.