

PROPOSED BY: Public Works
INTRODUCTION DATE: 07/12/22

RESOLUTION NO. _____

(A resolution of the Whatcom County Flood Control Zone District Board of Supervisors)

AMENDMENT NO. 4 OF THE 2022 BUDGET

WHEREAS, the 2022 budget for the Whatcom County Flood Control Zone District and Subzones was adopted November 23, 2021; and,

WHEREAS, several capital appropriations have been added to the 2022 Flood Control Zone District budget through previous supplemental requests; and,

WHEREAS, the language to amend budget resolution - Exhibit B Flood Capital Program was inadvertently omitted from the previous supplemental requests,

NOW, THEREFORE, BE IT RESOLVED by the Whatcom County Flood Control Zone District Board of Supervisors that the 2022 budget as approved in Resolution 2021-051 is hereby amended by adding the following additional amounts to Exhibit B included therein:

<u>Project Title</u>	<u>Original Cost</u>	<u>Supplemental Request</u>	<u>Final Cost</u>
Truck Road Emergency Bank Stabilization	\$0	\$1,400,000	\$1,400,000
Floodplain Acquisition	\$1,060,000	\$1,950,000	\$3,010,000
Timon Levee Rehabilitation	\$0	\$270,000	\$270,000
Upper Hampton Levee Repair	\$0	\$115,000	\$115,000
Everson Overflow Pipeline Bank Stabilization	\$180,000	\$1,200,000	\$1,380,000
Jones Creek Debris Flow Protection	<u>\$385,000</u>	<u>\$987,000</u>	<u>\$1,372,000</u>
Total 2022 Amendments	\$1,625,000	\$5,922,000	\$7,547,000

ADOPTED this ____ day of _____, 2022

ATTEST:

WHATCOM COUNTY FCZD
BOARD OF SUPERVISORS
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of Board of Supervisors

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor