



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2021-681**

File ID:	AB2021-681	Version:	1	Status:	Adopted
File Created:	11/09/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	12/07/2021
Agenda Date:	12/07/2021			Enactment #:	ORD 2021-089

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 3, in the amount of \$1,144,763

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$500,000 in Health to fund Isolation & Quarantine Facility from January through March from grant proceeds.
2. To appropriate \$291,263 in Health to fund NW Workforce Council grant program.
3. To appropriate \$300,000 in Prosecuting Attorney to fund LEAD Program from grant proceeds.

From the Election Reserve Fund:

4. To appropriate \$12,000 to fund completion of Elections' camera system and prox door control projects.

From the Administrative Services Fund:

5. To appropriate \$41,500 to fund Council chambers AV enhancements for hybrid meetings.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/23/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee

Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner

Nay: 1 Elenbaas

Absent: 0

12/07/2021 Council Finance and Administrative Services Committee **RECOMMENDED FOR ADOPTION**

Aye: 2 Browne, and Frazey

Nay: 0

Absent: 1 Byrd

12/07/2021 Council **ADOPTED**

Aye: 4 Browne, Buchanan, Donovan, and Frazey

Nay: 2 Elenbaas, and Kershner

Absent: 0

Temp Absent: 1 Byrd

Attachments: Proposed Ordinance, Budget Summary, Supplemental Budget Requests