



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2021-327

File ID:	AB2021-327	Version:	1	Status:	Adopted
File Created:	06/04/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	06/29/2021
Agenda Date:	06/29/2021			Enactment #:	ORD 2021-038

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 10, in the amount of \$744,800

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #10 requests from the General Fund and other county funds:

1. To appropriate \$543,102 to fund a 2% COLA increase for the Master, WSNA, PROTEC 17 bargaining units and unrepresented employee group.

From the General Fund:

2. To appropriate \$36,272 in Sheriff to fund Fraternal Order of Police and Undersheriff longevity premiums inadvertently omitted from the 2021 budget.

From the Whatcom County Jail Fund:

3. To appropriate \$165,426 to fund the Corrections Deputies bargaining unit 2021 wage settlement.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/15/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner

Agenda Bill Master Report Continued (AB2021-327)

Nay: 0

Absent: 0

06/29/2021 Council Finance and Administrative
Services Committee

RECOMMENDED FOR
ADOPTION

Aye: 3 Browne, Byrd, and Frazey

Nay: 0

Absent: 0

06/29/2021 Council

ADOPTED

Aye: 7 Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner

Nay: 0

Absent: 0

Attachments: Proposed Ordinance, Budget summary, Supplemental requests, Notice of Action Proposed on
06.015.2021.pdf

PROPOSED BY: Executive
INTRODUCTION DATE: 06/15/21

ORDINANCE NO. 2021-038
AMENDMENT NO. 10 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

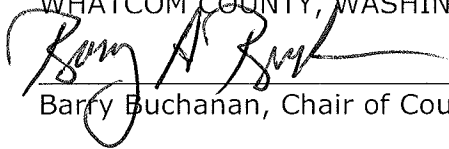
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the additional amounts to the 2021 budget as outlined in Exhibit A to this ordinance.

ADOPTED this 29th day of June, 2021.

ATTEST:


Dana Brown-Davis, Council Clerk

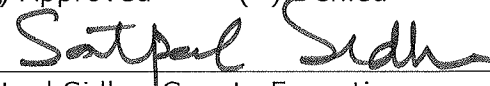
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Approved () Denied


Satpal Sidhu, County Executive

Date: 7/1/21

EXHIBIT A

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	19,553	-	19,553
Auditor	5,931	-	5,931
Council	5,514	-	5,514
County Clerk	12,787	-	12,787
District Court	10,487	-	10,487
District Court Probation	13,259	-	13,259
Executive	3,635	-	3,635
Health	76,979	(25,660)	51,319
Hearing Examiner	715	-	715
Juvenile	30,262	-	30,262
Parks	20,237	-	20,237
Planning & Development	36,974	-	36,974
Prosecuting Attorney	44,195	-	44,195
Public Defender	30,581	-	30,581
Sheriff	50,291	-	50,291
Superior Court	10,253	-	10,253
Treasurer	7,261	-	7,261
WSU Extension	1,347	-	1,347
Total General Fund	380,261	(25,660)	354,601
Road Fund	95,227	-	95,227
Election Reserve Fund	3,162	-	3,162
Whatcom County Jail Fund	177,108	-	177,108
Stormwater Fund	3,966	-	3,966
Behavioral Health Fund - Superior Court	3,405	-	3,405
Mental Health/Developmental Disabilities Fund	717	-	717
Countywide Emergency Medical Services Fund	2,870	-	2,870
Solid Waste Fund	1,739	-	1,739
Victim Witness Fund	1,223	-	1,223
Whatcom County Emergency Management Fund	3,934	-	3,934
Conservation Futures Fund	554	-	554
Ferry Fund	715	-	715
Equipment Rental & Revolving Fund	10,734	-	10,734
Administrative Services Fund	59,185	-	59,185
Total Supplemental	744,800	(25,660)	719,140

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 10				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Assessor	To fund Master and Unrep COLA increase	19,553	-	19,553
Auditor	To fund Master and Unrep COLA increase	5,931	-	5,931
Council	To fund Unrep COLA increase	5,514	-	5,514
County Clerk	To fund Master and Unrep COLA increase	12,787	-	12,787
District Court	To fund Master and Unrep COLA increase	10,487	-	10,487
District Court Probation	To fund Master and Unrep COLA increase	13,259	-	13,259
Executive	To fund Unrep COLA increase	3,635	-	3,635
Health	To fund Master, WSNA, Local 17 and Unrep COLA increase	76,979	(25,660)	51,319
Hearing Examiner	To fund Master COLA increase	715	-	715
Juvenile	To fund Master and Unrep COLA increase	30,262	-	30,262
Parks	To fund Master and Unrep COLA increase	20,237	-	20,237
Planning & Development	To fund Master and Unrep COLA increase	36,974	-	36,974
Prosecuting Attorney	To fund Master and Unrep COLA increase	44,195	-	44,195
Public Defender	To fund Master and Unrep COLA increase	30,581	-	30,581
Sheriff	To fund Master and Unrep COLA increase; Fraternal Order of Police and Undersheriff longevity premiums	50,291	-	50,291
Superior Court	To fund Master and Unrep COLA increase	10,253	-	10,253
Treasurer	To fund Master and Unrep COLA increase	7,261	-	7,261
WSU Extension	To fund Master COLA increase	1,347	-	1,347
Total General Fund		380,261	(25,660)	354,601
Road Fund	To fund Master and Unrep COLA increase	95,227	-	95,227
Election Reserve Fund	To fund Master and Unrep COLA increase	3,162	-	3,162
Whatcom County Jail Fund				
Sheriff-Corrections	To fund Master and Unrep COLA increase	11,682	-	11,682
Sheriff-Corrections	To fund Deputies 2021 wage increase	165,426	-	165,426
Total Whatcom County Jail Fund		177,108	-	177,108
Stormwater Fund	To fund Master and Unrep COLA Increase	3,966	-	3,966
Behavioral Health Fund - Superior Court	To fund Master and Unrep COLA Increase	3,405	-	3,405
Mental Health/Developmental Disabilities Fund	To fund Master COLA increase	717	-	717
Countywide Emergency Medical Services Fund	To fund Master and Unrep COLA Increase	2,870	-	2,870
Solid Waste Fund	To fund Master COLA increase	1,739	-	1,739

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 10				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Victim Witness Fund	To fund Master COLA increase	1,223	-	1,223
Whatcom County Emergency Management Fund	To fund Master and Unrep COLA Increase	3,934	-	3,934
Conservation Futures Fund	To fund Master COLA increase	554	-	554
Ferry Fund	To fund Master COLA increase	715	-	715
Equipment Rental & Revolving Fund	To fund Master and Unrep COLA Increase	10,734	-	10,734
Administrative Services Fund	To fund Master and Unrep COLA Increase	59,185	-	59,185
Total Supplemental		744,800	(25,660)	719,140