

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2022 Supplemental Budget Ordinance No. 6</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Non Departmental	To reappropriate funding for Opportunity Council Microenterprise Assistance Program funded by CDBG grant.	250,000	(250,000)	-
Non Departmental	To reappropriate funding for What-Comm E911 operations funded by State Military Dept grant.	32,565	(32,565)	-
Parks	To fund acquisition of plant materials, supplies and contracted maintenance at Hovander Homestead Park from donations.	11,697	(11,697)	-
Parks	To fund repairs at Hovander Homestead Park and Fragrance Garden caused by November 2021 flood.	345,686	-	345,686
Planning & Development Services	To fund vehicle maintenance expense due to theft.	12,000	-	12,000
Planning & Development Services	To reappropriate funding for Offsite Buffer Mitigation Program Feasibility Study.	100,000	-	100,000
Sheriff	To fund Loki Mk2 drone system.	13,700	-	13,700
Sheriff	To fund less lethal launcher components.	26,983	-	26,983
Sheriff	To fund recreational boating safety program from grant proceeds.	13,979	(13,979)	-
<b>Total General Fund</b>		<b>806,610</b>	<b>(308,241)</b>	<b>498,369</b>
<b>Road Fund</b>	To fund transfer in support of Truck Road emergency bank stabilization project.	<b>175,000</b>	-	<b>175,000</b>
<b>Veterans' Relief Fund</b>	To fund contracted Veteran Service Officer.	<b>101,352</b>	-	<b>101,352</b>
<b>Parks Special Revenue Fund</b>	To fund Birch Bay Beach Park improvements.	<b>170,500</b>	-	<b>170,500</b>
<b>Ferry Fare Capital Surcharge Fund</b>	To fund PSE terminal electrification study.	<b>30,000</b>	-	<b>30,000</b>
<b>Public Utilities Improvement Fund</b>	To fund Lottie Street remodel.	<b>110,000</b>	-	<b>110,000</b>
<b>Total Supplemental</b>		<b>1,393,462</b>	<b>(308,241)</b>	<b>1,085,221</b>