

**ORDINANCE NO.
 AMENDMENT NO. 17 OF THE 2020 BUDGET**

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
 amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
County Council	50,000	-	50,000
District Court	75,000	(75,000)	-
Health	690,571	(929,000)	(238,429)
Sheriff's Department	38,977	(38,977)	-
Total General Fund	854,548	(1,042,977)	(188,429)
Jail Fund	17,000	(17,000)	-
Total Supplemental	871,548	(1,059,977)	(188,429)

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
 Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following
 FTE changes:

- Add 2 FTEs Public Health Nurse in Health
- Add 1 FTE Program Specialist in Health

ADOPTED this ____ day of _____, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Dana Brown-Davis, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____