WHATCOM COUNTY				
Summary of the 2023 Supplemental Budget Ordinance No.17				
		Increased	(Increased)	Net Effect to Fund
		(Decreased)	Decreased	Balance (Increase)
Department/Fund	Description	Expenditure	Revenue	Decrease
General Fund				
Conservation Futures Fund	To fund purchase of Nesset Farms property.	1,400,000	-	1,400,000
Total Supplemental		1,400,000	•	1,400,000