

**ORDINANCE NO.  
 AMENDMENT NO. 7 OF THE 2021 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
 and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
 Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022  
 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional  
 amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Sheriff	28,615	-	28,615
Planning	100,000	-	100,000
Health	4,282,658	(5,145,006)	(862,348)
<b>Total General Fund</b>	<b>4,411,273</b>	<b>(5,145,006)</b>	<b>(733,733)</b>
<b>Homeless Housing Fund</b>	<b>309,712</b>	<b>(309,712)</b>	<b>-</b>
<b>Solid Waste Fund</b>	<b>113,000</b>	<b>-</b>	<b>113,000</b>
<b>Conservation Future Fund</b>	<b>253,000</b>	<b>(70,000)</b>	<b>183,000</b>
<b>Real Estate Excise Tax I Fund</b>	<b>70,000</b>	<b>-</b>	<b>70,000</b>
<b>Total Supplemental</b>	<b>5,156,985</b>	<b>(5,524,718)</b>	<b>(367,733)</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
 Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following  
 FTE changes:

- Add 5 FTEs Public Health Nurse in Health

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
 Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C Quinn/M Caldwell  
 Civil Deputy Prosecutor

\_\_\_\_\_  
 Satpal Sidhu, County Executive

Date: \_\_\_\_\_