

PROPOSED BY: Executive
INTRODUCED: October 21, 2025

ORDINANCE NO. _____

AMENDMENT NO. 1 OF THE 2026 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024 through Ordinance #2024-057; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended as presented in Exhibit A by adding the additional amounts to the 2026 budget included therein; and

BE IT FURTHER ORDAINED by the Whatcom County Council that the capital appropriations listing be amended as presented in the attached Exhibit B; and

BE IT FINALLY, ORDAINED by the Whatcom County Council that position control changes in the 2025-2026 Budget Ordinance are hereby amended for a net reduction of 17 FTEs as presented in Exhibit C.

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Approved by email/B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

Exhibit A - Amending Budget Ordinance #2024-057

Fund Number	Fund Name	Expenditures	Revenues	Net Effect
1000	General Fund			
	Assessor	37,595	-	37,595
	Auditor	-	(386,692)	(386,692)
	Council	(21,154)	-	(21,154)
	County Clerk	(356,437)	(155,300)	(511,737)
	District Court Probation	28,633	(100,183)	(71,550)
	Executive	52,527	-	52,527
	Health	(1,651,797)	621,484	(1,030,313)
	Juvenile	1,040,000	(1,000,000)	40,000
	Non-Departmental	5,778,508	1,064,048	6,842,556
	Parks & Recreation	(43,839)	(145,000)	(188,839)
	Planning & Development Services	197,495	-	197,495
	Prosecuting Attorney	321,784	(240,000)	81,784
	Public Defender	560,000	(223,004)	336,996
	Sheriff	(1,000,000)	-	(1,000,000)
	Superior Court	329,722	(67,800)	261,922
	Treasurer	-	1,500,000	1,500,000
1000	Total General Fund	5,273,037	867,553	6,140,590
1240	Countywide Emerg Med Sr Fd	632,000	-	632,000
1241	WC Trial Court Improvement Fd	60,000	-	60,000
1246	Conservation Futures Fd	42,820	-	42,820
1244	WC Convention Center Fd	1,800,000	-	1,800,000
1247	Community Priorities Fund	5,000,000	-	5,000,000
1350	Whatcom County Jail Fund	4,280,318	(4,449,318)	(169,000)
1351	Emergency Management Fund	9,110	(9,110)	-
1800	Parks Special Revenue Fund	1,116,675	-	1,116,675
1850	Veterans Relief Fund	(35,848)	-	(35,848)
1852	Homeless Housing Fund	(157,589)	-	(157,589)
1853	Behavioral Health Program Fund			
	Health	(1,399,199)	495,538	(903,661)
	Juvenile	100,000	-	100,000
	Superior Court	(20,000)	-	(20,000)
1853	Total Behavioral Health Program Fund	(1,319,199)	495,538	(823,661)
1854	Mental Hlth and Develop DisbFd	(77,805)	-	(77,805)
1856	Affrdble Housing,BehHlthFac Fd	(222,656)	-	(222,656)
1857	Solid Waste Fund	135,204	(232,532)	(97,328)
1858	Healthy Children Fund	374,342	-	374,342
1900	County Road Fund	(2,866,519)	512,100	(2,354,419)
1903	Lk Whatcom Strmwtr Utility Fd	57,250	-	57,250
3240	Real Estate Excise Tax II Fund			
	Non-Departmental	400,000	-	400,000
	Parks & Recreation	514,000	-	514,000
3240	Total Real Estate Excise Tax II Fund	914,000	-	914,000
3241	Real Estate Excise Tax I Fund	410,000	-	410,000
3242	Public Utilities Imprvmnt Fund			
	Non-Departmental	6,706,785	-	6,706,785
	Parks & Recreation	250,000	-	250,000
3242	Total Public Utilities Imprvmnt Fund	6,956,785	-	6,956,785
3515	Capital Facilities Reserve Fd	750,000	(3,000,000)	(2,250,000)
4900	Ferry System Fund	(13,572)	2,314	(11,258)
5500	Administrative Services Fund	2,223,887	(1,196,635)	1,027,252

5900	Equipment Rental & RevolvingFd	973,000	-	973,000
	Total Supplemental	26,315,240	(7,010,090)	19,305,150

Exhibit B
Capital Appropriations
2026 Budget

Department	Fund	ASR/SBR Base Budget	Capital Description	Budget Year	Cost	Change	Amended Cost	Cost Center
General Government Equipment and Software								
AS Info Services	Admin Services	5131	Lifecycle Replacement: Network & Tele Switches	2025-2026	\$ 550,000	\$ -	\$ 550,000	55002002
AS Info Services	Admin Services	5132	Lifecycle Replacement: Network Firewall	2025-2026	\$ 220,000	\$ -	\$ 220,000	55002002
					\$ 770,000	\$ -	\$ 770,000	
General Government Facilities Improvements								
Facilities	REET I	7074	South Parking Lot Replacement	2025-2026	\$ 205,000	\$ -	\$ 205,000	32415023
Facilities	REET I	7084	Observation Cell Remodel	2025-2026	\$ 100,000	\$ -	\$ 100,000	32415026
Facilities	REET I	7088	5th Superior Court Tenant Improvements (3rd floor)	2025-2026	\$ 1,562,000	\$ -	\$ 1,562,000	32415027
Facilities	REET I	7089	Courthouse Boiler Repairs	2025-2026	\$ 105,000	\$ -	\$ 105,000	32415022
Facilities	REET + EDI	7508	Parks Administrative Office HVAC and Tenant Imp.	2025-2026	\$ 872,400	\$ -	\$ 872,400	32428001
Facilities	REET I	5150	Central Plaza Public Defender 1st Floor Improvement	2026	\$ 380,000	\$ -	\$ 380,000	32415016
					\$ 3,224,400	\$ -	\$ 3,224,400	
General Government Parks Improvements								
Parks	REET II	4864 & 5241	Samish Park Pedestrian Bridge Replacement	2026	\$ 85,000	\$ 150,000	\$ 235,000	32408023
Parks	REET II	4867 & 5238	Van Zandt Community Hall Renovation	2026	\$ 955,363	\$ 7,500	\$ 962,863	32408024
Parks	REET II	5239	Semiahmoo Sewer System Repair	2026	\$ 348,000	\$ -	\$ 348,000	32408015
Parks	EDI	5240	EWRRRC Building and Site Improvements	2026	\$ 250,000	\$ -	\$ 250,000	TBD
					\$ 1,638,363	\$ 157,500	\$ 1,795,863	
East Whatcom Regional Resource Center Facilities Improvements								
Health	Community Priorities	7351	Upgrade to the East Whatcom Kitchen	2025-2026	\$ 150,000	\$ -	\$ 150,000	12471002
					\$ 150,000	\$ -	\$ 150,000	
Public Works Maintenance & Operations								
Public Works	Road	5201	Emulsion Tank Replacement	2026	\$ 300,000	\$ -	\$ 300,000	19008014
					\$ 300,000	\$ -	\$ 300,000	

Exhibit B
Capital Appropriations
2026 Budget

Dept/Div	Fund	ASR/SBR	Description of Assets to be Purchased	Budget		Change	Amended		Assets Being Replaced	Replaced	
		Base Budget		Year	Cost		Cost			Year	Equip #
Road-M&O	ER&R	Base Budget	Hot Box Patch Truck	2026	\$ 280,000	\$ -	\$ 280,000		Freightliner M2106 w/ Propatch	2006	282
Road-M&O	ER&R	Base Budget	Dump Trucks(10-12 yard)	2026	\$ 450,000	\$ -	\$ 450,000		Kenworth Blade Truck	2002	228
Road-M&O	ER&R	Base Budget	Hydro mulcher	2026	\$ 90,000	\$ -	\$ 90,000		Bowie hydromulcher 800/1100	2002	369
Road-M&O	ER&R	Base Budget	General Purpose & Water Truck	2026	\$ 275,000	\$ -	\$ 275,000		International 6 Wheel Dump Truck	2004	290
Road-Engineering	ER&R	Base Budget	1/2 Ton Pickup 4x4	2026	\$ 75,000	\$ -	\$ 75,000		Dodge Dakota 1/2T P	2000	164
Sheriff	ER&R	Base Budget	Sheriff Patrol Vehicle	2026	\$ 75,000	\$ -	\$ 75,000		Ford Police Utility	2015	6235
Sheriff	ER&R	Base Budget	Sheriff Patrol Vehicle	2026	\$ 75,000	\$ -	\$ 75,000		Ford Police Utility	2016	6257
Sheriff	ER&R	Base Budget	Sheriff Patrol Vehicle	2026	\$ 75,000	\$ -	\$ 75,000		Ford Police Utility	2016	6262
Sheriff	ER&R	Base Budget	Sheriff Patrol Vehicle	2026	\$ 75,000	\$ -	\$ 75,000		Ford Police Utility	2016	6253
Sheriff	ER&R	Base Budget	Sheriff Patrol Vehicle	2026	\$ 75,000	\$ -	\$ 75,000		Ford Police Utility	2016	6261
Sheriff	ER&R	Base Budget	Sheriff Patrol Vehicle	2026	\$ 75,000	\$ -	\$ 75,000		Ford Police Utility	2016	6254
Sheriff	ER&R	Base Budget	Sheriff Patrol Vehicle	2026	\$ 75,000	\$ -	\$ 75,000		Ford F150 1/2T SSV	2016	6003
Road-Engineering	ER&R	7441	1/2 Ton Pickup 4x4 (ASR 7441)	2026 2025	\$ -	\$ 70,000	\$ 70,000				NEW
Road-Engineering	ER&R	7441	1/2 Ton Pickup 4x4 (ASR 7441)	2026 2025	\$ -	\$ 70,000	\$ 70,000				NEW
Road-Engineering	ER&R	7441	SUV - 4x4 (ASR 7441)	2026 2025	\$ -	\$ 50,000	\$ 50,000				NEW
Road-M&O	ER&R	5198	1/2 ton 4x4 pickup	2026 2025	\$ -	\$ 88,000	\$ 88,000		Ford F250 1/2 ton crewcab 4x4 pickup	2015	202
Road-M&O	ER&R	5198	Herbicide Truck	2026 2025	\$ -	\$ 130,000	\$ 130,000		Chevrolet Tilt Cab	2004	356
Road-M&O	ER&R	5198	Lowboy Truck	2026 2025	\$ -	\$ 240,000	\$ 240,000		Kenworth T800 Lowboy Truck	2007	201
Road-M&O	ER&R	5198	Hook Lift Truck	2026 2025	\$ -	\$ 125,000	\$ 125,000		Freightliner S/A 4X	2006	214
Road-M&O	ER&R	5198	1/2 Ton Pickup 4x4	2026 2025	\$ -	\$ 75,000	\$ 75,000		Chevrolet Silverado	2015	113
Road-M&O	ER&R	5198	1 Ton Patch Truck 4x4	2026 2025	\$ -	\$ 125,000	\$ 125,000		Ford F350 1 Ton Pat	2014	245
					<u>\$ 1,695,000</u>	<u>\$ 973,000</u>	<u>\$ 2,668,000</u>				

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
ADMINISTRATIVE SERVICES					
<u>Administration</u>					
Deputy Executive	1.00		1.00		1.00
Office Administrator	1.00		1.00		1.00
Admin Secretary/Grant Coordinator	0.50		0.50		0.50
	2.50	0.00	2.50	0.00	2.50
<u>Finance</u>					
Finance Director	1.00		1.00		1.00
Associate Manager	2.00	-1.00	1.00		1.00
Finance Operations Manager	0.00	1.00	1.00		1.00
Special Projects Manager	0.00	1.00	1.00		1.00
Budget Analyst	4.00	-2.00	2.00		2.00
Contract Analyst	0.00	1.00	1.00		1.00
Accountant II	2.00		2.00		2.00
Financial Accountant	3.00		3.00		3.00
Coordinator	1.00		1.00		1.00
Office Coordinator	1.00		1.00		1.00
Grant Compliance Specialist	1.00		1.00		1.00
Payroll Supervisor	1.00		1.00		1.00
Payroll Benefits Specialist	1.00		1.00		1.00
Purchasing Coordinator	2.00		2.00		2.00
	19.00	0.00	19.00	0.00	19.00
<u>Facilities Management</u>					
Facilities Director	1.00		1.00		1.00
Associate Manager	1.00		1.00		1.00
Facilities Manager	0.00		0.00		0.00
Administrative Assistant	1.00		1.00		1.00
Special Projects Manager	3.00	1.00	4.00		4.00
Clerk	1.00		1.00		1.00
Clerk/Receptionist	1.00	(1.00)	0.00		0.00
Coordinator	1.00	1.00	2.00		2.00
Facilities Technical Specialist	6.00		6.00		6.00
Facilities Maintenance Lead	1.00	(1.00)	0.00		0.00
Maintenance & Construction Supervisor	1.00		1.00		1.00
Facilities Maintenance Technician	5.00		5.00		5.00
Maintenance Worker	0.00	1.00	1.00		1.00
Custodial Coordinator	1.00		1.00		1.00
Custodian	10.00		10.00		10.00
	33.00	1.00	34.00	0.00	34.00
<u>Information Technology</u>					
Information Technology Director	1.00		1.00		1.00
Associate Manager	1.00	(1.00)	0.00		0.00
Administrative Assistant	1.00		1.00		1.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Network Engineer	1.00		1.00		1.00
Active Directory Administrator	1.00		1.00		1.00
Systems Supervisor	0.00	1.00	1.00		1.00
Systems Administrator	6.00		6.00		6.00
Systems Support Specialist	2.00		2.00		2.00
Systems Analyst	1.00		1.00		1.00
Applications Supervisor	1.00		1.00		1.00
Applications Administrator	5.00		5.00		5.00
Applications Support Specialist	1.00		1.00		1.00
GIS Administrator	2.00		2.00		2.00
GIS Supervisor	1.00		1.00		1.00
Public Records Officer	1.00		1.00		1.00
Records Assistant	1.00		1.00		1.00
Coordinator	1.00		1.00		1.00
	27.00	0.00	27.00	0.00	27.00
<u>Human Resources</u>					
Human Resources Manager	0.00	1.00	1.00		1.00
Human Resources Director	1.00		1.00		1.00
Associate Manager	1.00	(1.00)	0.00		0.00
Human Resources Representative	6.00		6.00		6.00
Office Coordinator	1.00		1.00		1.00
	9.00	0.00	9.00	0.00	9.00
TOTAL ADMINISTRATIVE SERVICES	90.50	1.00	91.50	0.00	91.50
ASSESSOR					
Assessor	1.00		1.00		1.00
Chief Deputy	1.00		1.00		1.00
Chief Appraiser	1.00		1.00		1.00
Administrative Specialist	0.00	1.00	1.00		1.00
Administrative Assistant	1.00	(1.00)	0.00		0.00
Property Data Supervisor	1.00		1.00		1.00
Property Services Manager	1.00		1.00		1.00
Coordinator	1.00		1.00		1.00
Program Technician	1.00		1.00		1.00
Clerk	7.00		7.00		7.00
Personal Property Clerk	2.00		2.00		2.00
GIS Specialist	1.00		1.00		1.00
Drafter/GIS Technician	1.00		1.00		1.00
Appraiser	13.00		13.00		13.00
TOTAL ASSESSOR	32.00	0.00	32.00	0.00	32.00
AUDITOR					
Auditor	1.00		1.00		1.00
Chief Deputy	1.00		1.00		1.00
Accounting Technician	1.00		1.00		1.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Licensing Supervisor	1.00		1.00		1.00
Coordinator	1.00		1.00		1.00
Clerk	6.00		6.00		6.00
	11.00	0.00	11.00	0.00	11.00
<u>Elections</u>					
Applications Specialist					
Elections Supervisor	1.00		1.00		1.00
Office Coordinator	1.00		1.00		1.00
Coordinator	2.00		2.00		2.00
Clerk	2.00		2.00		2.00
	6.00	0.00	6.00	0.00	6.00
TOTAL AUDITOR	17.00	0.00	17.00	0.00	17.00
COUNTY COUNCIL					
Council					
Clerk of the Council	1.00		1.00		1.00
Legislative Analyst	2.00	(1.00)	1.00		1.00
Council Member	3.50		3.50		3.50
Legislative Clerk	3.00	(1.00)	2.00		2.00
Legislative Coordinator	4.00	2.00	6.00		6.00
TOTAL COUNTY COUNCIL	13.50	0.00	13.50	0.00	13.50
COUNTY EXECUTIVE					
County Executive	1.00		1.00		1.00
Deputy Executive	1.00		1.00		1.00
Policy and Program Analyst	1.00	(1.00)	0.00		0.00
Policy and Project Manager	0.00	1.00	1.00		1.00
Public Affairs and Strategy Manager	1.00		1.00		1.00
Community Outreach Facilitator	1.00	(1.00)	0.00		0.00
Policy and Communications Specialist	0.00	1.00	1.00		1.00
Executive Secretary	1.00		1.00		1.00
Admin Secretary/Grant Coordinator	0.50		0.50		0.50
	6.50	0.00	6.50	0.00	6.50
Executive - Non Departmental					
<u>Emergency Medical Services</u>					
Emergency Medical Services Manager	1.00		1.00		1.00
Program Specialist	1.00		1.00		1.00
Systems Analyst	1.00	(1.00)	0.00		0.00
EMS Data Analyst	0.00	1.00	1.00		1.00
Coordinator	1.00		1.00		1.00
	4.00	0.00	4.00	0.00	4.00
TOTAL COUNTY EXECUTIVE	10.50	0.00	10.50	0.00	10.50
DISTRICT COURT					
District Court					
Judge	2.00		2.00		2.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
District Court Commissioner	1.00		1.00		1.00
District Court Administrator	0.50		0.50		0.50
Deputy District Court Administrator	1.00		1.00		1.00
Jury Coordinator	2.00		2.00		2.00
Coordinator	2.00		2.00		2.00
Financial Accountant	1.00		1.00		1.00
Clerk	4.00	(1.00)	3.00		3.00
Clerk/Receptionist	2.00		2.00		2.00
Calendar Coordinator	2.00		2.00		2.00
Senior Court Clerk	1.00		1.00		1.00
Court Clerk	5.00	1.00	6.00		6.00
	23.50	0.00	23.50	0.00	23.50
District Court Probation					
District Court Probation Administrator	0.50		0.50		0.50
Probation Manager	1.00		1.00		1.00
Lead Probation Officer	1.00		1.00		1.00
Probation Officer	11.00		11.00		11.00
Senior Clerk	1.00		1.00		1.00
Clerk	2.00		2.00		2.00
	16.50	0.00	16.50	0.00	16.50
TOTAL DISTRICT COURT	40.00	0.00	40.00	0.00	40.00
HEALTH					
<u>Health Administration</u>					
Health Department Director	1.00		1.00		1.00
Health Officer	1.20		1.20		1.20
Assistant Director	1.00		1.00		1.00
Financial Services Manager	0.00	1.00	1.00		1.00
Office Coordinator	1.00		1.00		1.00
Contract Coordinator	1.00		1.00		1.00
Community Health Outreach Worker	1.00	(1.00)	0.00		0.00
Community Health Specialist	1.00	(1.00)	0.00		0.00
Accounting Supervisor	1.00		1.00		1.00
Accountant	2.00		2.00		2.00
Accounting Technician	3.00		3.00		3.00
Account Clerk	1.00		1.00		1.00
Public Health Evaluator	0.00	1.00	1.00	(1.00)	0.00
Administrative Specialist	1.00		1.00		1.00
Program Specialist	6.00	1.00	7.00	(1.00)	6.00
Administrative Supervisor	1.00		1.00		1.00
Clerk	7.00	1.00	8.00	(2.00)	6.00
Coordinator	1.00	1.00	2.00		2.00
	30.20	3.00	33.20	(4.00)	29.20
<u>Community Health & Human Services</u>					

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Human Services Manager	1.00	(1.00)	0.00		0.00
Community Health & Human Services Manager	0.00	1.00	1.00		1.00
Human Services Supervisor	1.00	(1.00)	0.00		0.00
Community Health & Human Services Supervisor	0.00	3.00	3.00		3.00
Program Specialist	17.00	(2.00)	15.00		15.00
Child & Family Programs Manager	1.00	(1.00)	0.00		0.00
Community Health Specialist	2.00	2.00	4.00		4.00
Community & Organizational Development Manager	1.00		1.00		1.00
Community Health Assistant Manager	1.00	(1.00)	0.00		0.00
Community Health & Human Services Assistant Mgr	0.00	1.00	1.00	(1.00)	0.00
Contract Coordinator	1.00		1.00		1.00
Public Health Nurse Supervisor	1.00		1.00		1.00
Public Health Nurse	4.00	(1.00)	3.00	(1.00)	2.00
Partnerships and Strategy Supervisor	1.00		1.00		1.00
Public Health Evaluator	0.00	1.00	1.00		1.00
Youth Prevention Specialist	1.00	(1.00)	0.00		0.00
Special Projects Manager	1.00		1.00		1.00
	33.00	0.00	33.00	(2.00)	31.00
<u>Environmental Health</u>					
Environmental Health Services Manager	1.00		1.00		1.00
Environmental Health Supervisor	4.00		4.00		4.00
Environmental Health Specialist	18.00		18.00		18.00
Public Health Educator	1.00		1.00		1.00
Environmental Technician	3.00		3.00		3.00
	27.00	0.00	27.00	0.00	27.00
<u>Communicable Disease & Epidemiology</u>					
Communicable Disease & Epidemiology Mgr	1.00		1.00		1.00
Public Health Nurse Supervisor	2.00	1.00	3.00		3.00
Public Health Nurse	12.00	(2.00)	10.00	(1.00)	9.00
Behavioral Health Specialist	0.00	1.00	1.00		1.00
Community Health Specialist	1.00		1.00		1.00
Environmental Health Specialist	1.00		1.00		1.00
	17.00	0.00	17.00	(1.00)	16.00
<u>Response System Division</u>					
Response System Manager	1.00		1.00		1.00
Special Programs Manager	1.00		1.00		1.00
Special Projects Manager	1.00		1.00		1.00
Mental Health Court Program Manager	1.00		1.00	(1.00)	0.00
Human Services Supervisor	1.00	(1.00)	0.00		0.00
Response Systems Supervisor	3.00	1.00	4.00		4.00
Behavioral Health Specialists	24.00		24.00	(3.00)	21.00
Behavioral Health Aide	0.00	1.00	1.00		1.00
Program Specialist	1.00		1.00		1.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Public Health Nurse	1.00		1.00		1.00
Coordinator	1.00		1.00		1.00
	35.00	1.00	36.00	(4.00)	32.00
<u>Community and Organizational Development</u>					
Communications Coordinator	1.00	(1.00)	0.00		0.00
Health Info & Assessment Supervisor	1.00		1.00	(1.00)	0.00
Data Technician	1.00		1.00		1.00
Public Health Informatics Specialist	2.00		2.00		2.00
Program Specialist	4.00	(1.00)	3.00		3.00
Coordinator	2.00	(1.00)	1.00		1.00
Public Health Evaluator	1.00	(1.00)	0.00		0.00
	12.00	(4.00)	8.00	(1.00)	7.00
TOTAL HEALTH	154.20	0.00	154.20	(12.00)	142.20
MEDICAL EXAMINER					
Medical Examiner	1.00		1.00		1.00
Operations Manager	1.00		1.00		1.00
Medicolegal Death Investigator	5.00	(1.00)	4.00		4.00
Forensic Autopsy Technician	1.00		1.00		1.00
Clerk	0.00	1.00	1.00		1.00
TOTAL MEDICAL EXAMINER	8.00	0.00	8.00	0.00	8.00
PARKS & RECREATION					
<u>Administration</u>					
Director	1.00		1.00		1.00
Office Administrator	1.00		1.00		1.00
Accountant	1.00		1.00		1.00
Clerk	2.00		2.00		2.00
	5.00	0.00	5.00	0.00	5.00
<u>Park Facilities</u>					
Park Operations Manager	1.00		1.00		1.00
Lead Park Ranger	0.00	3.00	3.00		3.00
Regional Park Supervisor	3.00	(3.00)	0.00		0.00
Park Ranger	5.00		5.00		5.00
Park Attendant	5.00		5.00		5.00
Park Design & Development Manager	1.00		1.00		1.00
Special Projects Manager	1.00		1.00		1.00
Parks Supervisor	0.00	1.00	1.00		1.00
Field Operations Supervisor	1.00	(1.00)	0.00		0.00
Maintenance/Construction Supervisor	1.00		1.00		1.00
Repair Maintenance	7.00		7.00		7.00
Senior Planner	0.00	1.00	1.00		1.00
Trail Planner	1.00	(1.00)	0.00		0.00
Land Management Supervisor	0.00	1.00	1.00		1.00
Conservation & Park Steward	1.00	(1.00)	0.00		0.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
	27.00	0.00	27.00	0.00	27.00
TOTAL PARKS & RECREATION	32.00	0.00	32.00	0.00	32.00
PLANNING & DEVELOPMENT					
Director	1.00		1.00		1.00
Assistant Director	1.00		1.00		1.00
Administrative Manager	1.00		1.00		1.00
Division Manager	2.00		2.00		2.00
Special Projects Manager	1.00		1.00		1.00
Program Specialist	0.00	1.00	1.00		1.00
GIS Specialist	1.00		1.00	(1.00)	0.00
Planner	30.00		30.00	1.00	31.00
Coordinator	3.00		3.00		3.00
Clerk	1.00		1.00		1.00
Public Service Inspector	4.00		4.00		4.00
Fire Inspector	3.00		3.00		3.00
Plans Examiner	3.00		3.00		3.00
Communications Specialist	1.00	(1.00)	0.00		0.00
TOTAL PLANNING & DEVELOPMENT	52.00	0.00	52.00	0.00	52.00
PROSECUTING ATTORNEY					
Prosecuting Attorney	1.00		1.00		1.00
Chief Criminal Deputy	1.00		1.00		1.00
Chief Civil Deputy	1.00		1.00		1.00
Chief of Staff	0.00	1.00	1.00		1.00
Administrative Manager	1.00	(1.00)	0.00		0.00
Assistant Chief Criminal Deputy	1.00		1.00		1.00
Deputy	25.00		25.00	1.00	26.00
Coordinator	1.00		1.00		1.00
Legal Assistant	13.00	(1.00)	12.00		12.00
Discovery Specialist	1.00		1.00		1.00
Records Assistant	1.00		1.00		1.00
Clerk/Receptionist	1.00		1.00		1.00
Investigator Supervisor	1.00		1.00		1.00
Lead Victim Witness Coordinator	1.00		1.00		1.00
Victim Witness Coordinator	5.00		5.00		5.00
Administrative Specialist	1.00		1.00		1.00
Paralegal	3.00		3.00		3.00
Domestic Relations Coordinator	2.00	1.00	3.00		3.00
TOTAL PROSECUTING ATTORNEY	60.00	0.00	60.00	1.00	61.00
PUBLIC DEFENDER					
Public Defender	1.00		1.00		1.00
Chief Deputy	1.00		1.00		1.00
Assistant Chief Deputy	1.00		1.00		1.00
Deputy	24.00		24.00		24.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Office Administrator	1.00		1.00		1.00
Investigations Supervisor	1.00		1.00		1.00
Investigator	6.00		6.00		6.00
Behavioral Health Specialist	3.00		3.00		3.00
Legal Assistant	8.00		8.00		8.00
Coordinator	1.00		1.00		1.00
Clerk	1.00		1.00		1.00
Clerk/Receptionist	2.00		2.00		2.00
TOTAL PUBLIC DEFENDER	50.00	0.00	50.00	0.00	50.00
PUBLIC WORKS					
<u>Admininistration/Accounting</u>					
Director	1.00		1.00		1.00
Assistant Director	1.00		1.00		1.00
Financial Services Manager	1.00		1.00		1.00
Accounting Supervisor	1.00		1.00		1.00
Administrative Supervisor	1.00		1.00		1.00
Financial Accountant	1.00		1.00		1.00
Accountant	1.00		1.00		1.00
Accounting Technician	1.00		1.00		1.00
Safety & Training Coordinator	1.00		1.00		1.00
Clerk/Receptionist	1.00		1.00		1.00
Program Specialist	3.00	(1.00)	2.00		2.00
Policy & Communications Specialist	0.00	1.00	1.00		1.00
Special Programs Manager	1.00		1.00		1.00
Grant Administrator	1.00		1.00	(1.00)	0.00
Senior Planner - Archeologist	1.00	(1.00)	0.00		0.00
	16.00	(1.00)	15.00	(1.00)	14.00
<u>Engineering</u>					
County Engineer	1.00		1.00		1.00
Senior Scientist - Archeologist	0.00	1.00	1.00		1.00
Administrative Secretary	2.00		2.00	(1.00)	1.00
Clerk	1.00		1.00	(1.00)	0.00
Records Assistant	1.00		1.00		1.00
Engineering Manager	4.00		4.00		4.00
Engineering Supervisor	2.00		2.00		2.00
Engineer	7.00		7.00		7.00
Planner	3.00		3.00		3.00
Survey Technician	2.00		2.00	(1.00)	1.00
Capital Project Management Specialist	1.00		1.00		1.00
Engineering Technician	18.00		18.00	(3.00)	15.00
	42.00	1.00	43.00	(6.00)	37.00
<u>Flood Control</u>					
Engineering Manager	2.00	(2.00)	0.00		0.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
River & Flood Manager	0.00	1.00	1.00		1.00
Flood Planning & Mitigation Manager	0.00	1.00	1.00		1.00
Administrative Secretary	1.00		1.00		1.00
Engineering Supervisor	1.00		1.00		1.00
Engineer	3.00		3.00		3.00
Engineering Technician	2.00		2.00		2.00
Natural Resources Specialist	0.00	1.00	1.00	1.00	2.00
Planner	1.00	(1.00)	0.00		0.00
	10.00	0.00	10.00	1.00	11.00
<u>Natural Resources/Climate Action/Noxious Weed</u>					
Natural Resources Program Manager	1.00		1.00		1.00
Environmental Programs Manager	0.00	1.00	1.00		1.00
Special Programs Manager	2.00	(2.00)	0.00		0.00
Special Projects Manager	0.00	1.00	1.00		1.00
Administrative Secretary	1.00		1.00		1.00
Program Specialist	3.00	(1.00)	2.00		2.00
Natural Resources Specialist	1.00	2.00	3.00		3.00
Planner	6.00	(1.00)	5.00		5.00
Weed Control Coordinator	1.00		1.00		1.00
Weed Compliance Inspector	1.00		1.00	(1.00)	0.00
	16.00	0.00	16.00	(1.00)	15.00
<u>Maintenance & Operations</u>					
M&O Superintendent	1.00		1.00		1.00
Assistant Superintendent/M & O	2.00		2.00		2.00
Safety & Training Specialist	1.00		1.00		1.00
Road Crew Leader	7.00		7.00		7.00
Sign Leader	1.00		1.00		1.00
Heavy Equipment Operator	8.00		8.00		8.00
Senior Road Maintenance Worker	21.00		21.00		21.00
Sr Road Maintenance Worker - Sign Crew	3.00		3.00		3.00
Sr Road Maintenance Worker - Basket Truck	1.00		1.00		1.00
Road Maintenance Worker	20.00		20.00		20.00
Engineering Technician	1.00		1.00		1.00
Clerk	2.50		2.50		2.50
Administrative Assistant	1.00		1.00		1.00
	69.50	0.00	69.50	0.00	69.50
<u>Ferry</u>					
Coordinator	1.00		1.00		1.00
Senior Master	1.00		1.00		1.00
Master	1.00		1.00		1.00
Master Engineer	1.00		1.00		1.00
Purser/ Deckhand	3.00		3.00		3.00
Deckhand	3.00		3.00		3.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Regular Relief Employee	3.00		3.00		3.00
	13.00	0.00	13.00	0.00	13.00
<u>Stormwater/BBWARM/NPDES</u>					
Stormwater Program Manager	1.00		1.00		1.00
Administrative Secretary	1.00		1.00		1.00
Engineer	2.00		2.00		2.00
Capital Project Management Specialist	0.00	1.00	1.00		1.00
Project Manager	1.00	(1.00)	0.00		0.00
Program Specialist	1.00		1.00		1.00
Natural Resource Specialist	1.00		1.00		1.00
Engineering Technician	2.00		2.00		2.00
Planner	1.00		1.00		1.00
	10.00	0.00	10.00	0.00	10.00
<u>Equipment Services</u>					
Assistant Superintendent ER&R	1.00		1.00		1.00
Shop Crew Leader	1.00		1.00		1.00
Heavy Duty Mechanic	8.00		8.00		8.00
Purchasing Stores/Lead	1.00		1.00		1.00
Purchasing/Contract Specialist	1.00		1.00		1.00
Purchasing Assistant	2.00		2.00		2.00
Shop Service Writer	1.00		1.00		1.00
Clerk	0.50		0.50		0.50
	15.50	0.00	15.50	0.00	15.50
TOTAL PUBLIC WORKS	192.00	0.00	192.00	(7.00)	185.00
SHERIFF					
Sheriff	1.00		1.00		1.00
Undersheriff	1.00		1.00		1.00
Chief Criminal Deputy	1.00		1.00		1.00
Chief Civil Deputy	1.00		1.00		1.00
Inspector	0.50		0.50		0.50
Lieutenant	3.00		3.00		3.00
Public Safety Communications Manager	1.00		1.00		1.00
Program Specialist - Communications	1.00		1.00		1.00
Crime Analyst	1.00		1.00		1.00
Office Administrator	1.00		1.00		1.00
Financial Accountant	1.00		1.00		1.00
Accounting Technician	1.00		1.00		1.00
Records/ID Administrator	1.00		1.00		1.00
ID Technician	6.00		6.00		6.00
Coordinator	1.00		1.00		1.00
Division Secretary	1.00		1.00		1.00
Clerk	6.00		6.00		6.00
Sergeant	10.00	1.00	11.00		11.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Deputy	82.00	(1.00)	81.00		81.00
	120.50	0.00	120.50	0.00	120.50
<u>Bureau of Corrections</u>					
Chief of Corrections	1.00		1.00		1.00
Inspector	0.50		0.50		0.50
Lieutenant	3.00		3.00		3.00
Corrections Sergeant	10.00		10.00		10.00
Corrections Deputy	70.00		70.00		70.00
Correctional Health Services Manager	0.00	1.00	1.00		1.00
Clerk	2.00		2.00		2.00
Coordinator	1.00		1.00		1.00
Division Secretary	1.00		1.00		1.00
Accounting Technician	1.00		1.00		1.00
Account Clerk	1.00		1.00		1.00
Outside Maintenance Coordinator	6.00	(1.00)	5.00		5.00
	96.50	0.00	96.50	0.00	96.50
<u>Emergency Management</u>					
Deputy Director	1.00		1.00		1.00
Emergency Management - Program Specialist	3.00		3.00		3.00
Program Specialist - Communications	1.00		1.00		1.00
Financial Accountant	1.00		1.00		1.00
Coordinator	1.00		1.00		1.00
Clerk	1.00		1.00		1.00
	8.00	0.00	8.00	0.00	8.00
TOTAL SHERIFF	225.00	0.00	225.00	0.00	225.00
SUPERIOR COURT					
Superior Court Administration					
Judge	5.00		5.00		5.00
Director of Superior Court Admin.	1.00	(1.00)	0.00		0.00
Superior/Juvenile Court Administrator	0.00	1.00	1.00		1.00
Superior Court Commissioner	4.00		4.00		4.00
Court Services Manager	1.00		1.00		1.00
Court Reporter	3.00		3.00		3.00
Judicial Assistant	6.00		6.00		6.00
Pretrial Services Manager	1.00		1.00		1.00
Pretrial Services Officer	1.00		1.00		1.00
Coordinator	1.00	(1.00)	0.00		0.00
Community Programs Coordinator	1.00		1.00		1.00
Therapeutic Court Coordinator	1.00		1.00		1.00
Substance Abuse Specialist	3.00		3.00		3.00
Court Referee	1.00		1.00		1.00
Senior Deputy	1.00	(1.00)	0.00		0.00
Staff Attorney	0.00	1.00	1.00		1.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Legal Secretary	0.00	2.00	2.00		2.00
Legal Assistant	1.00	(1.00)	0.00		0.00
	31.00	0.00	31.00	0.00	31.00
Juvenile Court Administration					
Administrative Supervisor	1.00		1.00		1.00
Assistant Administrator	1.00		1.00		1.00
Accounting Technician	1.00		1.00		1.00
Account Clerk	1.00	(1.00)	0.00		0.00
Legal Secretary	3.00		3.00		3.00
Probation Officer	6.00		6.00		6.00
Detention Manager	1.00		1.00		1.00
Juvenile Detention Officer	14.00		14.00		14.00
Coordinator	1.00		1.00		1.00
Court Services Officer	6.00		6.00		6.00
Parent Ally Coordinator	1.00		1.00		1.00
Case Aide Monitor	0.00	1.00	1.00		1.00
Behavioral Health Specialist	1.00		1.00		1.00
	37.00	0.00	37.00	0.00	37.00
TOTAL SUPERIOR COURT	68.00	0.00	68.00	0.00	68.00
Superior Court Clerk					
Assistant SC Administrator/Chief Deputy Clerk	1.00		1.00		1.00
Coordinator	1.00		1.00		1.00
Accounting Technician	1.00		1.00		1.00
County Clerk	1.00		1.00		1.00
Court Clerk	14.00	(1.00)	13.00		13.00
Court Facilitator	2.00		2.00	1.00	3.00
Specialty Court Clerk	7.00	1.00	8.00		8.00
Senior Court Clerk	1.00		1.00		1.00
Court Services Coordinator	1.00		1.00		1.00
Senior Deputy	3.00	(3.00)	0.00		0.00
Conflict Deputy	0.00	3.00	3.00		3.00
Legal Assistant	1.00		1.00		1.00
TOTAL SUPERIOR COURT CLERK	33.00	0.00	33.00	1.00	34.00
TREASURER					
Treasurer	1.00		1.00		1.00
Chief Deputy	1.00		1.00		1.00
Tax Specialist	1.00		1.00		1.00
Head Cashier	0.00	1.00	1.00		1.00
Revenue Deputy	6.00	(1.00)	5.00		5.00
Operations/Accounting Specialist	1.00		1.00		1.00
Investment Officer	2.00		2.00		2.00
Tax Services Manager	1.00		1.00		1.00
Accounting Technician	1.00		1.00		1.00

EXHIBIT C - POSITION CONTROL CHANGES

	2025 Adopted	Additional 2025 Changes	2025 Amended Totals	2026 Changes (Includes Mid-Bi)	2026 Totals
Special Projects Manager	1.00		1.00		1.00
TOTAL TREASURER	15.00	0.00	15.00	0.00	15.00
WSU EXTENSION					
Clerk	1.00		1.00		1.00
Coordinator	1.00		1.00		1.00
TOTAL WSU EXTENSION	2.00	0.00	2.00	0.00	2.00
COUNTY TOTAL STAFFING	1,094.70	1.00	1,095.70	(17.00)	1,078.70