

ORDINANCE NO. _____

**AMENDING THE CENTRAL SHOP NPDES STORMWATER
IMPROVEMENTS PROJECT FUND, REQUEST NO. 2**

WHEREAS, Ordinance No. 2023-043 established the project budget for Central Shop NPDES Stormwater Improvements; and

WHEREAS, Ordinance No. 2024-064 supplemented the project budget for Central Shop NPDES Stormwater Improvements; and

WHEREAS, Central Shop NPDES Stormwater Improvements project is mandated per the Department of Ecology Level 3 Corrective Action to comply with the Industrial Stormwater General Permit #WAR 011715; and

WHEREAS, the project will improve the water quality of the stormwater discharging from the facility site at 901 West Smith Road, Bellingham, WA 98226; and

WHEREAS, this request includes costs associated with contracted professional engineering services, county survey and permit assistance, permit fees and county staff time for project management; and

WHEREAS, additional funds are needed to cover the second phase of construction costs associated with the proposed upgrades. The additional construction related expenses for this project are estimated at \$399,500; and

WHEREAS, all local funding for this request will come from the Road Fund; and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

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NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance No. 2023-043 is hereby amended to add \$399,500 of expenditure authority, as described in Exhibit A, for a revised total budget of \$3,219,000.

ADOPTED this _____ day of _____, 2026.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Jesse Corkern for Tom Seguire via email 5.5.26
Tom Seguire,
Chief Civil Deputy Prosecuting Autturney

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

Exhibit A

Central Shop NPDES Stormwater Improvements				
Expenditures				
Account	Descriptions	Project Budget	Amendment Budget	Total Project Budget
6110	Wages	\$71,000	\$ 30,000.00	\$101,000.00
6290	Applied Benefits	\$53,500	\$ 22,500.00	\$76,000.00
6630	Professional Services	\$225,000	\$ 25,000.00	\$250,000.00
6699	Other Services Interfund	\$46,000	\$ 32,000.00	\$78,000.00
7190	Other Misc Interfund	\$4,000	\$ 2,000.00	\$6,000.00
7380	Other Improvements	\$2,420,000	\$ 288,000.00	\$2,708,000.00
	Totals	\$2,819,500	\$ 399,500.00	\$3,219,000.00
Revenues				
Account	Descriptions	Project Budget	Amendment Budget	Total Project Budget
8301.108	Road Fund	\$2,819,500	\$ 399,500.00	\$3,219,000.00