

**ORDINANCE NO.  
AMENDMENT NO. 6 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
District Court Probation	100,000	(100,000)	-
Sheriff	5,750	(5,750)	-
Non Departmental	11,621	-	11,621
<b>Total General Fund</b>	<b>117,371</b>	<b>(105,750)</b>	<b>11,621</b>
Swift Creek Sediment Management Fund	(589,496)	589,496	-
Affordable and Supportive Housing Fund	400,000	-	400,000
Countywide Emergency Medical Services Fund	397,740	(1,600,000)	(1,202,260)
Conservation Futures Fund	14,000	-	14,000
<b>Total Supplemental</b>	<b>339,615</b>	<b>(1,116,254)</b>	<b>(776,639)</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following  
FTE change:

- Add 1 FTE EMS Training Coordinator in Non Departmental.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved ( ) Denied

  
\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2020 Supplemental Budget Ordinance No. 6</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
District Court Probation	To fund City of Bellingham portion of DV Perpetrator Treatment Program.	100,000	(100,000)	-
Sheriff	To fund traffic safety equipment from grant proceeds.	5,750	(5,750)	-
Non Departmental	To fund increase in animal control contract.	11,621	-	11,621
<b>Total General Fund</b>		<b>117,371</b>	<b>(105,750)</b>	<b>11,621</b>
<b>Swift Creek Sediment Management Fund</b>	To decrease capital portion of fund budget and move it to new capital projects fund.	<b>(589,496)</b>	<b>589,496</b>	-
<b>Affordable and Supportive Housing Fund</b>	To fund contracted services to support acquisition, rehabilitation or construction of affordable housing, as well as rental assistance.	<b>400,000</b>	-	<b>400,000</b>
<b>Countywide Emergency Medical Services Fund</b>	To fund Advanced Life Support gurney replacements and recognize Ground Emergency Medical Transport fee revenues.	<b>397,740</b>	<b>(1,600,000)</b>	<b>(1,202,260)</b>
<b>Conservation Futures Fund</b>	To re-appropriate funding for Whatcom Land Trust services in connection with Seed Orchard Forestry Conservation Easement.	<b>14,000</b>	-	<b>14,000</b>
<b>Total Supplemental</b>		<b>339,615</b>	<b>(1,116,254)</b>	<b>(776,639)</b>