



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
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## Agenda Bill Report

File Number: AB2024-110

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<b>File ID:</b>	AB2024-110	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	01/25/2024	<b>Entered by:</b>	mdonley@co.whatcom.wa.us		
<b>Department:</b>	Public Works Department	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	02/20/2024
<b>Agenda Date:</b>	02/20/2024	<b>Enactment #:</b>	ORD 2024-009		
<b>Related Files:</b>					

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Primary Contact Email: sdraper@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance establishing a project based budget for Eagleridge Stormwater Improvements Project Fund  
SWP #SWLW24-01

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See memo

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
02/06/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier
02/20/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Galloway, and Donovan
02/20/2024	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier

**ORDINANCE NO. 2024-009**

**ORDINANCE ESTABLISHING A PROJECT BASED BUDGET FOR  
EAGLERIDGE STORMWATER IMPROVEMENTS PROJECT FUND  
SWP #SWLW24-01**

**WHEREAS**, this Eagleridge Stormwater Improvements project is listed as item number four on the 2024-2029 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed; and

**WHEREAS**, this project will install water quality treatment facilities to remove sediment and phosphorus from the Eagleridge neighborhood before entering Lake Whatcom; and

**WHEREAS**, local funding for this initial request will come from the Lake Whatcom Stormwater Utility fund (\$15,000.00) and a transfer from the from Real Estate Excise Tax II (REET) fund (\$310,000.00); and

**WHEREAS**, this request includes costs associated with contracted professional engineering and permitting services, permit fees, county survey, and county staff time for project management, and easement and right of way acquisition; and

**WHEREAS**, additional funds are needed to cover the project construction costs and construction oversight, which will require an additional request for funds in the 2025; and

**WHEREAS**, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that a new fund is hereby established, effective immediately, titled Eagleridge Stormwater Improvements Project Fund. This fund shall be used to account for the revenues and expenditures of the improvement project described above, and

1 **BE IT FURTHER ORDAINED** by the Whatcom County Council that the  
2 Eagleridge Stormwater Improvements Project Fund is approved with an initial  
3 project budget of \$325,000.00 as described in Exhibit A.  
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6 **ADOPTED** this 20th day of February 2024.  
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10 ATTEST:

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14 Dana Brown-Davis, Clerk of the Council

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16  
17 APPROVED AS TO FORM:

18  
19 *Christopher Quinn* electronically signed  
20 and authorized 1/25/24  
21 Christopher Quinn  
22 Senior Deputy Prosecuting  
23 Attorney – Civil Division  
24  
25

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of the Council

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

  
Satpal Sidhu, County Executive

Approved      ( ) Denied

Date Signed: 2/23/24

<b>EXHIBIT A</b> <b>Eagleridge Stormwater Improvements Project Fund</b>
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<u>Account</u>	<u>Description</u>	<u>Project Budget Request</u>
<b>Expenditure</b>		
6110	Wages	\$ 50,000.00
6290	Applied Benefits	\$ 40,000.00
6630	Professional Services	\$ 155,000.00
6699	Other Services Interfund (County Survey)	\$ 40,000.00
7199	Other Misc. Interfund (Permit Fees)	\$ 10,000.00
7199	Other Misc. Interfund (Contingency)	\$ 10,000.00
7380	Right of Way / Easement Acquisition Cost	\$ 20,000.00
<b>Total Project Based Budget Request</b>		<b>\$ 325,000.00</b>
 <b>Revenue</b>		
8301.132	Lake Whatcom Stormwater Utility (LWSU) Fund	\$ 15,000.00
8301.324	Operation Transfer In - REET II	\$ 310,000.00
<b>Total Revenue</b>		<b>\$ 325,000.00</b>