

Form 64 0100

Levy Certification

Submit this document, or something similar, to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Lori McLeod (for Larry Francois ESD Supt.) (Name),							
Fiscal Services Supervisor		Manust Dalvay Cabaal District			(District name),		
do hereby certify to the Whatcom (Name of county) County legislative auth					/ legislative authority		
that the Board (Commissioners, Council, Board, etc.) of said district				said district requests			
that the following levy amounts be collected in 2024 (Year of collection) as provided in the district's							
budget, which was adopted following a public hearing held on 07/27/2023 (Date of public hearing).							
Regular levies							
Levy		General levy		Other levy*			
Total certified levy request amount, which includes the amounts below.							
Administrative refund amount							
Non-voted bond debt amount							
Other*							
Excess levies							
Levy	General (n/a for scho districts)	ool Bond	Enrichment (school districts only	Cap. proje	Other levy*		

Levy	(n/a for school districts)	Bond	(school districts only)	Cap. project	
Total certified levy request amount, which includes the amounts below.			5,411,829.65	1,671,328.02	
Administrative refund amount			61,829.65	21,328.02	
Other*					

^{*}Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

LOVI R. MCLEON

Signature: Lori R. McLeod (Nov 16, 2023 14:05 PST)

Date: Nov 16, 2023

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CERTIFICATION OF 2024 EXCESS PROPERTY TAXES

WHEREAS, the Board adopted a budget for Fiscal Year 2023-24, (the "2023-24 Budget") that included certified General Fund educational programs and operation excess property taxes in the amount of \$5,200,000 to be levied in 2023 and collected in 2024. The Board has determined that the amount of the District's General Fund educational programs and operation excess tax levy previously certified in the 2023-24 Budget of \$5,200,000 should now be increased by \$150,000.

The 2023- 2024 Budget included certified Capital Projects Fund excess property taxes in the amount of \$1,650,000 to be levied in 2023 and collected in 2024.

THEREFORE, BE IT RESOLVED that the Board of Directors for Mount Baker School District No. 507 hereby authorize the excess tax levy, as stated above, to be increased to a total amount of \$5,350,000.

Certification of General Fund Excess Property Tax Levy; Assessor Authorization. Pursuant to RCW 84.52.020, the Board certifies to the County Council of Whatcom County, Washington and the Superintendent of NWESD 189, an excess property tax levy in the amount of \$5,350,000 to be levied in calendar year 2023 and collected in calendar year 2024.

Certification of Capital Projects Fund Excess Property Tax Levy. Pursuant to RCW 84.52.020, the Board certifies to the Board of County Council of Whatcom County, Washington and the Superintendent of NWESD 189, an excess property tax levy in the amount of \$1,650,000 to be levied in calendar year 2023 and collected in calendar year 2024 for the District's Capital Projects Fund.

ADOPTED BY THE BOARD OF DIRECTORS of the Mount Baker School District No. 507 in a regular meeting thereof held on the 14th day of September, 2023.

Director

Director

Director

Director

Director

ATTEST

MOUNT BAKER SCHOOL DISTRICT #507 WHATCOM COUNTY, WASHINGTON

RESOLUTION NO. 22/23:14

ADOPTION OF 2023/2024 BUDGET

A RESOLUTION of the Board of Directors of Mount Baker School District No. 507, Whatcom County, Washington, fixing and determining fund appropriations; adopting the 2023/2024 budget, the four year budget plan summary and the four-year enrollment projection.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF MOUNT BAKER SCHOOL DISTRICT NO. 507, WHATCOM COUNTY, WASHINGTON, AS FOLLOWS:

- Section 1. Findings and Determinations. The Board of Directors (the "Board") of Mount Baker School District No. 507, Whatcom County, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:
- (a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2023/2024 fiscal year and published electronic notice of the same on its website. The 2023/2024 budget includes, among other things, certain fund transfers, a complete financial plan of the District for the ensuing 2023/2024 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.
- (b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2023/2024 budget on or before August 1, 2023. Prior to adoption of the 2023/2024 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2023/2024 budget, the four year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 (a/k/a educational programs and operation levy).
- (c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on July 27, 2023, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2023/2024 budget.
- Section 2. Fixing and Determining Fund Appropriations; Adoption of 2023/2024 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.
- (a) The Board hereby fixes and determines the appropriation from each fund contained in the 2023/2024 budget, as follows:

General Fund	\$34,746,718
Capital Projects Fund	\$1,025,000
Transportation Vehicle Fund	\$650,000
Debt Service Fund	\$1,062,752
Associated Student Body Fund	\$147,600

(b) The Board hereby adopts the 2023/2024 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

Section 3. Fund Transfers.

The Board as a matter of practice approves the budget with anticipated transfers between funds; however, authorized transfer of these funds shall be approved via a separate resolution.

Section 4. General Authorization and Ratification. The Secretary to the Board, the President of the Board, the District's Director of Finance and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.

ADOPTED by the Board of Directors of the Mount Baker School District No. 507, Whatcom County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this 27th day of July, 2023, the following Directors being present and voting in favor of the resolution.

MOUNT BAKER SCHOOL DISTRICT NO. 507 WHATCOM COUNTY, WASHINGTON
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President and Director
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Vice President and Director
A CONTRACTOR OF THE PROPERTY O
Director
Alice Gra
Director
Director

Secretary to the Board of Directors

FY 2023-2024 Run: 9/21/2023 12:32:41 PM

Mount Baker School District No.507 BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	32,559,336	134,000	1,062,752	2,209,637	300,000
Total Appropriation (Expenditures)	34,746,718	147,600	1,062,752	2,025,000	650,000
Other Financing UsesTransfers Out (G.L. 536)	0	XXXXX	0	1,287,752	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,187,381	-13,600	0	-1,103,114	-350,000
Beginning Total Fund Balance	1,012,000	230,600	1,307,377	1,136,435	379 , 995
Ending Total Fund Balance	-1, 175 , 381	217,000	1,307,377	33,320	29,995
SECTION B: EXCESS LEVIES FOR 2024 COLLECTION					
Excess levies approved by voters for 2024 collection	5,350,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	261,717	0	0	0	0
Net excess levy amount for 2024 collection after rollback	5,088,283	XXXXX	0	1,650,000	0

^{1/} Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

2024 Levy Certification - Mount Baker SD

Final Audit Report 2023-11-16

Created: 2023-11-16

By: Noreen McKinney (nmckinney@nwesd.org)

Status: Signed

Transaction ID: CBJCHBCAABAAJwzXe5-aWRYGnE0IFpCX3FMUqmBsfTDE

"2024 Levy Certification - Mount Baker SD" History

Document created by Noreen McKinney (nmckinney@nwesd.org) 2023-11-16 - 9:52:15 PM GMT- IP address: 50.46.14.75

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Signer Lori McLeod (Imcleod@nwesd.org) entered name at signing as Lori R. McLeod 2023-11-16 - 10:05:34 PM GMT- IP address: 168.99.78.5

Document e-signed by Lori R. McLeod (Imcleod@nwesd.org)

Signature Date: 2023-11-16 - 10:05:36 PM GMT - Time Source: server- IP address: 168.99.78.5

Agreement completed.
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