



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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Agenda Bill Master Report

File Number: AB2021-173

File ID:	AB2021-173	Version:	1	Status:	Adopted
File Created:	03/11/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/06/2021
Agenda Date:	04/06/2021			Enactment #:	ORD 2021-019

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 5, in the amount of \$1,220,565

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests funding from the Countywide Emergency Medical Services Fund:

1. To appropriate \$863,821 to fund 2021 paramedic training class.
From the Covid-19 Emergency Response Fund:
2. To appropriate \$300,000 for Health to fund additional motel vouchers.
From the Administrative Services Fund:
3. To appropriate \$57,172 for AS-Facilities to convert contract custodians to county employee labor.

HISTORY OF LEGISLATIVE FILE

<u>Date:</u>	<u>Acting Body:</u>	<u>Action:</u>	<u>Sent To:</u>
03/23/2021	Council	SUBSTITUTE INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0 Absent: 0	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
04/06/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	

Agenda Bill Master Report Continued (AB2021-173)

Aye: 2 Browne, and Frazey
Nay: 1 Byrd
Absent: 0

04/06/2021 Council

ADOPTED

Aye: 4 Browne, Buchanan, Donovan, and Frazey
Nay: 3 Byrd, Elenbaas, and Kershner
Absent: 0

Attachments: Substitute Ordinance, Substitute Summary Schedule, Substitute Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 03/23/21

ORDINANCE NO. 2021-019
AMENDMENT NO. 5 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional
amounts to the 2021 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Countywide Emergency Medical Services Fund	863,393	(41,900)	821,493
COVID-19 Emergency Response Fund	300,000	-	300,000
Administrative Services Fund - Facilities	57,172	-	57,172
Total Supplemental	1,220,565	(41,900)	1,178,665

ADOPTED this 6th day of April, 2021.


ATTEST: COUNTY


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

) Approved () Denied


Satpal Sidhu, County Executive

Date: 4/9/2021

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 5				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Countywide Emergency Medical Services Fund	To fund 2021 paramedic training class.	863,393	(41,900)	821,493
COVID-19 Emergency Response Fund	To fund additional motel vouchers.	300,000	-	300,000
Administrative Services Fund - Facilities	To fund conversion of contract custodians to county employee labor.	57,172	-	57,172
Total Supplemental		1,220,565	(41,900)	1,178,665