

WHATCOM COUNTY				
Summary of the 2023 Supplemental Budget Ordinance No.7				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Behavioral Health Program Fund	To fund transfer to support WAY Station #3953	<u>113,000</u>	-	<u>113,000</u>
Countywide Emergency Medical Services Fund	To fund 2023 Paramedic Training #3934	<u>76,208</u>	-	<u>76,208</u>
American Rescue Plan Act Fund	To fund Laurel & Forest Street - Childcare from grant proceeds. #3951	<u>110,936</u>	<u>(110,936)</u>	-
Public Utilities Improvement Fund	To fund transfer to support WAY Station #3954	<u>2,580,000</u>	-	<u>2,580,000</u>
Total Supplemental		<u>2,880,144</u>	<u>(110,936)</u>	<u>2,769,208</u>