



Project No.	Project Name	Total 2024-2029	Total Grant 2024-2029	Total Local 2024-2029	2024	2024 Grant	2024 Local	2025	2025 Grant	2025 Local	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local	2029	2029 Grant	2029 Local
<b>Ferry Capital Construction</b>																						
F1	Replacement of Whatcom Chief & Terminal	52,532	28,711	23,821	1,737	1,237	500	1,737	1,237	500	7,987	6,237	1,750	33,642	20,000	13,642	3,429	0	3,429	4,000	0	4,000
F2	Relocation of Gooseberry Terminal	150	0	150	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
<b>Multimodal Capital Construction</b>																						
M1	Bicycle and Pedestrian Advisory Committee	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M2	Multi-Modal Regional Trail Corridors	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Yearly Capital Construction</b>																						
Y1	Various Bridges Rehabilitation/Replacement	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300
Y2	Right of Way Acquisition	150	0	150	50	0	50	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y3	Unanticipated Site Improvements	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300
Y4	Unanticipated Stormwater Quality Improvements	720	0	720	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120
Y5	Unanticipated Non-motorized Transportation Improv	270	0	270	170	0	170	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y6	Fish Passage Project	350	0	350	100	0	100	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
Y7	Swift Creek Transportation Impacts	400	0	400	100	0	100	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60
Y8	Railroad Crossing Improvements	300	0	300	200	0	200	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y9	Beam Guardrail Replacements/Upgrades	1,200	0	1,200	350	0	350	50	0	50	350	0	350	50	0	50	350	0	350	50	0	50
Y10	ADA Barrier Removal	1,200	0	1,200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200
Total		139,588	73,360	66,228	40,052	22,198	17,854	17,874	7,932	9,942	17,671	11,587	6,084	48,097	29,343	18,754	10,744	2,300	8,444	5,150	0	5,150