



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2026-145

File ID:	AB2026-145	Version:	1	Status:	Substitute Adopted
File Created:	01/30/2026	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	02/24/2026
Agenda Date:	02/24/2026	Enactment #:	ORD 2026-010		
Related Files:					

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2026 Whatcom County Budget, request no. 4, in the amount of \$1,804,963

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$140,182 in Sheriff to fund Rapid DNA machine using grant funds.
2. To appropriate \$9,600 in Sheriff to fund officer wellness program using grant funds.
3. To appropriate \$160,875 in Sheriff to fund Operation Stonegarden using grant funds.

From the Conservation Futures Fund:

4. To appropriate \$314,000 in Planning & Development Services to cover completion of agricultural and forestry conservation easement on Jacoy property using partial grant funding.

From the Road Fund:

5. To appropriate \$4,050 in Public Works to fund moving the ferry spring lines as part of dolphin preservation; companion to supplemental #5341.
6. To appropriate \$2,711 in Public Works to fund ferry insurance increase; companion to supplemental #5343.

From the Lake Whatcom Stormwater Utility Fund:

7. To appropriate \$540,000 in Public Works to fund Austin Court stormwater improvements; companion to supplemental #5335.
8. To appropriate \$335,000 in Public Works to fund Strawberry Point stormwater improvements; companion to supplemental #5359.

From the Real Estate Excise Tax II Fund:

9. To appropriate \$11,000 in Non-Departmental to fund permitting, inspections, and engineering for a roof replacement at Maple Falls Park.

From the Real Estate Excise Tax I Fund:

10. To appropriate \$55,620 in AS-Facilities to fund completion of tenant improvements in Prosecuting Attorney’s office.

11. To appropriate \$16,900 in AS-Facilities to fund completion of remodel in Assessor’s office.

12. To appropriate \$200,000 in Non-Departmental to fund repairs to Ferndale Senior Activity Center; companion to supplemental #5354.

From the Ferry System Fund:

13. To appropriate \$9,000 in Public Works to fund moving the ferry spring lines as part of dolphin preservation; companion to #5342.

14. To appropriate \$6,025 in Public Works to fund ferry insurance increase; companion to supplemental #5344.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
02/10/2026	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremler Nay: 0	
02/24/2026	Council Finance and Administrative Services Committee	SUBSTITUTE RECOMMENDED FOR ADOPTION	
		Aye: 7 Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremler Nay: 0	
02/24/2026	Council	SUBSTITUTE ADOPTED	
		Aye: 7 Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremler Nay: 0	

Attachments: Agenda Bill Master Report, Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Substitute Summary by Fund, Notice of Action Proposed on 2.10.2026, Substitute Ordinance for 2.24.2026, Substitute Summary Listing for 2.24.2026, Substitute Summary by Fund for 2.24.2026, Substitute Supplemental Requests for 2.24.2026, Budget certification