

6-Yr Transportation Improvement Program (TIP) 2027-2032 - Council Work Session

Public Works & Health Committee; Tues. Aug 11 2026

Introductions:

- Personnel virtually present today.
- Purpose of Work Session - Program background; draft 6-Yr TIP project list;
- Get in front of Council early due to long time period prior to Sept 15th intro.

Define 6-Yr Transportation Improvement Program (TIP):

- Planning document for Capital Transportation Improvements w/in Road ROW.
- Sections/Div Involved - All Engr Sections; M&O; Stormwater; River & Fld.
- Involves a Public Input process as well as Coord w/Tribes, Other Agencies, School Districts, Utilities, and Advisory Committees (WCOG/TTAG, BPAC,).
- Shows Projects w/improvement type, limits, phases, utilities, envir??, R/W, funding, costs and year.
- Works in tandem with Budget.
- Adopted by Resolution w/majority vote.
- First year becomes Annual Road Program (ARP) – note some planned expenditures will require outside funding. ARP adopted concurrently this year.
- Questions?

Overview of our Spreadsheet and Ancillary Documents

- Divided into 5 major categories - Roads; Bridges/Fish Passage; Ferry; Multimodal; Yearly Capital.
- Addresses key projects in each category, but also addresses: most deficient bridges; flood repairs from Jan 2021, active transportation projects, Swift Creek, ADA Priorities from Transition Plan, and road components of Stormwater and River&Flood capital programs.
- Other documents not present today, but part of Resolution Pkg, are: Project Narratives; Bridge Report; 14-Yr Capital Ferry Plan; Revenue/Expenditures; Financial Distribution by Year. Define briefly as needed.
- Questions?

Hit key Projects in each Capital Area - Roads, Bridges/Fish Passage, Ferry, Yearly:

- Near Term Projects typically are shown near top of each category.
- Go over several projects in each category; highlight Funding programs and project goals.
- Stress balance in projects listed – good mix of road, bridge, fish passage, bike and ped, ferry, etc....
- Questions?

Next Steps to Adoption by Resolution:

- Draft circulation of 6-Yr TIP to public, stakeholders (per list above) and Webpage.
- Formal Introduction, w/entire pkg as outlined above, on September 15th. Council will receive in advance per typical agenda process.
- County Engr (and Staff) always available for questions.
- Public Hearing & Adoption on September 29th.
- Questions?

Attachment "A"
2027-2032 Six Year Transportation Improvement Program (TIP)
Major Project Removals, Modifications and Additions
-Not complete list of all changes-

Projects Removed from 2026-2031 TIP:

Project Number	Project Title	Reason/Status
R2	Manley Road	Completed 2026
R3	Lummi Nation Transportation Projects	Obligation met
R9	Birch Bay Drive Crosswalk	Completed 2026
R13 & R14	Intersection Alternative Analyses	Consolidated into Traffic cost center
R16	Birch Bay Drive / Deer Trail Culvert Repair	Completed 2026
R26	Guardrail Replacement	Consolidated with Y9
R30	Northshore Road, Bellingham City Limits to Y Rd	Not within 6-Year priority
R39	Marine Dr, COB to Locust Ave	Not within 6-Year priority
B1	North Lake Samish Road/Bridge No. 107	Completed 2026
B2	North Fork Road/Kenny Creek – Fish Passage	Completed 2026

Projects Added/Modified to 2027-2032 TIP:

Project Number	Project Title	Reason/Status
R32	Nolte Road	Grant opportunity
R33	McLeod Pedestrian/ADA Improvements	Grant opportunity
R34	H Street Road Rehabilitation	De-Annexation
B7	Mosquito Lake Road Bridge, No. 140	Scour mitigation required

Exhibit "A"
Six Year Transportation Improvement Program
2027-2032

FUNG. CLASS	TIP PROJECT NO.	PROJECT COSTS IN THOUSANDS OF DOLLARS													EXPENDITURE SCHEDULE																						FEDERALLY FUNDED PROJECTS ONLY			
		IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	FUNDING SOURCE INFORMATION																																		
						PROJECT PHASE	YEAR	FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2027	Grant	Local	YEAR 2 2028	Grant	Local	YEAR 3 2029	Grant	Local	Years 4th Thru 6th	YEAR 4 2030	Grant	Local	YEAR 5 2031	Grant	Local	YEAR 6 2032	Grant	Local	TOTAL 2027-2032	Grant Total 2027-2032	Local Total 2027-2032	ENVIRON- MENTAL TYPE	R/W REQ'D Y/N DATE COMPLETE MONTH / YEAR		
								PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE																												STATE FUNDS	
07	R19	03 06 12	P	0.40	C G P T W	PE/CE RW CN Total	2026		0		0	0	0	15	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	15	0	15	CE	Yes		
16	R20	03 06 12	S	0.40	C G P T W	PE/CE RW CN Total	2024		0		0	0	0	15	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	15	0	15	CE	Yes		
09	R21	07 06	P	0.20	T P C W S	PE/CE RW CN Total	2025		0		0	0	0	5	5	0	0	0	0	0	0	0	0	5	5	0	5	0	0	0	0	0	5	0	5		Yes			
03	R22	03 08 13	P		T P C W S	PE/CE RW CN Total			0		0	0	0	15	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	15	0	15					
16	R23	07 06	P	2.27	T P C W S	PE/CE RW CN Total	2031		0		0	0	0	130	130	0	0	0	0	0	0	0	0	130	0	0	0	50	0	50	80	0	80	130	0	130		Yes		
16	R24	07 06	P	3.36	C P T	PE/CE RW CN Total	2031		0		0	0	0	130	130	0	0	0	0	0	0	0	0	130	0	0	0	50	0	50	80	0	80	130	0	130		No		
07	R25	01 03	P		C P T	PE/CE RW CN Total	2031		0		0	0	0	5	5	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5	5	0	5		Yes		
16	R26	06 07	P	0.74		PE/CE RW CN Total	2031		0		0	0	0	5	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	CE	No			
16	R27	03 06	P	0.20	C P T	PE/CE RW CN Total	2031		0		0	0	0	10	10	5	0	5	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5	10	0	10	CE	No		
16	R28	03 06	P	0.20	C P T	PE/CE RW CN Total	2031		0		0	0	0	5	5	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5	5	0	5	CE	No		
16	R29	03 06	P	1.32	C P T	PE/CE RW CN Total	2031		0		0	0	0	5	5	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5	5	0	5	CE	No		
16	R30	06 07	P	1.05	C P T	PE/CE RW CN Total	2031		0		0	0	0	130	130	0	0	0	0	0	0	0	0	130	0	0	0	60	0	60	70	0	70	130	0	130	CE	No		
16	R31	06 07	P	1.34	C P T	PE/CE RW CN Total	2031		0		0	0	0	5	5	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	5	0	5	5	0	5	CE	No		
16	R32		P	0.55		PE/CE RW CN Total	2026 2027		0 0		0 0	0 0	0 0	5 5	5 5	5 5	0 0	5 5	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	5 5	0 0	5 5	5	0	5	CE	No		
16	R33		P	0.55		PE/CE RW CN Total	2026 2027		0 0		0 0	0 0	0 0	5 5	5 5	5 5	0 0	5 5	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	5 5	0 0	5 5	5	0	5	CE	No		
16	R34		P	2.2	C P T W	PE/CE RW CN Total	2027		0		0	0	0	5	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	5	0	5	CE	No		

Exhibit "A"
Six Year Transportation Improvement Program
2027-2032

FUNG. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	PROJECT COSTS IN THOUSANDS OF DOLLARS												EXPENDITURE SCHEDULE																								FEDERALLY FUNDED PROJECTS ONLY				
				STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	FUNDING SOURCE INFORMATION																																					
							PROJECT PHASE	YEAR	PHASE STARTS	FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2027	Grant	Local	YEAR 2 2028	Grant	Local	YEAR 3 2029	Grant	Local	Years 4th Thru 6th	YEAR 4 2030	Grant	Local	YEAR 5 2031	Grant	Local	YEAR 6 2032	Grant	Local	TOTAL 2027-2032	Grant Total 2027-2032	Local Total 2027-2032	ENVIRON- MENTAL TYPE	R/W REQ? Y/N	DATE COMPLETE	MONTH / YEAR		
Bridge and Fish Passage Capital Construction																																												
18	B1	Jackson Road/Terrell Creek/Bridge No. 81 21950 From MP 0.00 to MP 0.10 Replacement	09	S	0.10	P T C W	PE/CE RW CN Total	2022 2022 2029 Total	BR BR BR Total	100 0 3,966 4,066	0 0 0 0	0 0 0 0	0 0 0 0	800 80 619 1,499	900 80 4,585 5,565	300 40 0 340	75 0 0 75	225 40 0 265	150 40 0 190	25 0 0 25	125 40 0 165	450 0 4,585 5,035	0 0 3,966 3,966	450 0 619 1,069	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	900 80 4,585 5,565	100 0 3,966 4,066	800 80 619 1,499	CE	No								
07	B2	Birch Bay Lynden Rd / California Creek 21580 from MP 2.6 to MP 2.70 Culvert Replacement	05 06 07	S	0.10	P T C W	PE/CE RW CN Total	2023 2026 2029 Total	ER ER ER Total	411 0 4,967 5,378	0 0 0 0	0 0 0 0	0 0 0 0	614 60 775 1,449	1,025 60 5,742 6,827	325 40 0 365	281 0 0 281	44 40 0 84	150 20 0 170	130 0 0 130	20 20 0 40	550 0 5,742 6,292	0 0 4,967 4,967	550 0 775 1,325	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,025 60 5,742 6,827	411 0 4,967 5,378	614 60 775 1,449	CE	Yes								
08	B3	Goshen Road/Anderson Crk/Bridge No. 248 56140 From MP 0.56 to MP 0.76 Replacement	09	S	0.10	P T	PE/CE RW CN Total	2022 2023 2028 Total	BR BR BR Total	380 0 3,600 3,980	0 0 0 0	0 0 0 0	0 0 0 0	120 20 900 1,040	500 20 4,500 5,020	150 20 0 170	100 0 3,600 3,880	50 20 900 970	350 20 4,500 4,850	280 0 3,600 3,880	70 0 900 970	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	500 20 4,500 5,020	380 0 3,600 3,980	120 20 900 1,040	CE	Yes									
09	B4	Fox Road/California Creek 22920 at MP 1.07 to 1.17 Fish Passage	03 06	P	0.10		PE/CE RW CN Total	2023 2025 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	265 5 0 270	265 5 0 270	5 0 0 5	0 0 0 0	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	250 5 0 255	250 5 0 255	0 0 0 0	250 5 0 255	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	265 5 0 270	0 0 0 0	265 5 0 270										
09	B5	Mosquito Lake Road Fish Passage 84190 and MP 2.6 Fish Passage	03 06	P	0.10	P C T	PE/CE RW CN Total	2025 2025 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5	0 0 0 0	5 0 0 5										
09	B6	Mosquito Lake Road Bridge, No.140 84190 and MP 8.74 Scour Mitigation	06 10	P	0.10	P C T	PE/CE RW CN Total	2027 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	100 0 0 100	100 0 0 100	100 0 0 100	100 0 0 100	100 0 0 100	100 0 0 100	100 0 0 100	100 0 0 100	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	100 0 0 100	0 0 0 0	100 0 0 100										
16	B7	Hannegan Road Bridge, No. 252 55110 from MP 11.05 to MP 11.25 Rehabilitation	10	P	0.10		PE/CE RW CN Total	2026 2026 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	350 10 0 360	350 10 0 360	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	350 10 0 360	250 5 0 255	0 0 0 0	250 5 0 255	100 5 0 105	0 0 0 0	100 5 0 105	0 0 0 0	0 0 0 0	0 0 0 0	350 10 0 360	0 0 0 0	350 10 0 360									
09	B8	Martin Rd/Anderson Crk/Bridge No. 250 56340 From MP 0.20 to 0.21 Replacement	09	S	0.10		PE/CE RW CN Total	2026 2026 Total	BR	450 0 0 450	0 0 0 0	0 25 0 25	0 0 0 0	0 25 0 25	450 25 0 475	350 25 0 375	350 0 0 350	0 25 0 25	100 0 0 100	100 0 0 100	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	450 25 0 475	450 0 0 450	0 25 0 25	CE	No								
09	B9	Fish Passage Restoration Portfolio Development, Various Locations Fish Passage	03 06	S	0.10	P C T	PE/CE RW CN Total	2024 Total	AOP	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	50 0 0 50	0 0 0 0	50 0 0 50	CE	No								
09	B10	Black Slough Fish Passage Various Locations Fish Passage	03 06	P	0.10	P C T	PE/CE RW CN Total	2024 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	150 0 0 150	150 0 0 150	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	50 0 0 50	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	150 0 0 150	0 0 0 0	150 0 0 150										
09	B11	Hudson Road Bridge No. 132 Replacement 89250 and MP 0.56 Replacement	03 06	S	0.10	P C T	PE/CE RW CN Total	2025 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	45 0 0 45	45 0 0 45	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	35 0 0 35	35 0 0 35	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	45 0 0 45	0 0 0 0	45 0 0 45										
09	B12	Dewey Road Fish Passage 55170 at MP 0.54 Fish Passage	03 06	S	0.10	P C T	PE/CE RW CN Total	2026 2027 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	265 5 0 270	265 5 0 270	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	250 5 0 255	250 5 0 255	0 0 0 0	250 5 0 255	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	265 5 0 270	0 0 0 0	265 5 0 270										
09	B13	Flynn Road/Fishtrap Creek Bridge No. 51 31630 From MP 0.55 to 0.56 Replacement	09	P	0.10		PE/CE RW CN Total	2028 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5	5 0 0 5	0 0 0 0	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5	0 0 0 0	5 0 0 5										
09	B14	Bridge #503A, 5030, 5070, 507A Replc. Stdy Various Locations Replacement	09	P	0.10	P C T	PE/CE RW CN Total	2026 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	5 0 0 5	0 0 0 0	5 0 0 5	CE	No								
09	B15	Stein Road, Bridge No. 91 32610 From MP 2.30 to MP 2.40 Replacement	09	P	0.10	P C T	PE/CE RW CN Total	2026 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	15 0 0 15	15 0 0 15	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	10 0 0 10	10 0 0 10	0 0 0 0	10 0 0 10	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	15 0 0 15	0 0 0 0	15 0 0 15	CE	No								
09	B16	Gillies Road, Bridge No. 309 66710 From MP 0.84 to MP 1.04 Replacement	09	P	0.20	P C T	PE/CE RW CN Total	2026 Total		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	15 0 0 15	15 0 0 15	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	5 0 0 5	10 0 0 10	10 0 0 10	0 0 0 0	10 0 0 10	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	15 0 0 15	0 0 0 0	15 0 0 15	CE	No								

Exhibit "A"
Six Year Transportation Improvement Program
2027-2032

FUNG. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	PROJECT COSTS IN THOUSANDS OF DOLLARS												EXPENDITURE SCHEDULE																						FEDERALLY FUNDED PROJECTS ONLY						
				STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	FUNDING SOURCE INFORMATION						OTHER REVENUES	LOCAL FUNDS	TOTAL																							ENVIRON- MENTAL TYPE	R/W REQ? Y/N	DATE COMPLETE MONTH / YEAR			
								YEAR	PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE	STATE FUNDS				YEAR 1 2027	Grant	Local	YEAR 2 2028	Grant	Local	YEAR 3 2029	Grant	Local	Years 4th Thru 6th	YEAR 4 2030	Grant	Local	YEAR 5 2031	Grant	Local	YEAR 6 2032	Grant	Local	TOTAL 2027-2032	Grant Total 2027-2032	Local Total 2027-2032						
Yearly Capital Construction																																												
00	Y1	Various Bridges Rehabilitation/Replacement As prioritized	09 10	S			PE/CE	2026			0		0	0	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0	150	50	0	50	50	0	50	150	0	150		Yes		
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							CN	2026			0		0	0	0	750	750	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	0	250	250	0	250	750	0	750				
							Total				0		0	0	0	900	900	0	0	0	0	0	0	0	0	0	0	0	0	0	900	300	0	300	300	0	300	900	0	900				
00	Y2	Right of Way Acquisition Various locations		S			PE/CE	2026			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Yes		
							RW				0		0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	10	0	10	10	0	10	30	0	30				
							CN	2026			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							Total				0		0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	10	0	10	10	0	10	30	0	30				
00	Y3	Unanticipated Site Improvements As prioritized	06 07 12	S			PE/CE	2026			0		0	0	0	300	300	50	0	50	50	0	50	0	50	150	50	50	0	50	50	0	50	50	0	50	300	0	300					
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	2026			0		0	0	0	1,642	1,642	646	0	646	196	0	196	200	0	200	600	200	0	200	200	0	200	200	0	200	1,642	0	1,642					
							Total				0		0	0	0	1,942	1,942	696	0	696	246	0	246	250	0	250	750	250	0	250	250	0	250	250	0	250	1,942	0	1,942					
00	Y4	Unanticipated Stormwater Quality Improvements Various locations	06 13	S			PE/CE	2026			0		0	0	0	30	30	0	0	0	0	0	0	0	0	0	30	10	0	10	10	0	10	10	0	10	30	0	30					
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							CN	2026			0		0	0	0	120	120	0	0	0	0	0	0	0	0	120	40	0	40	40	0	40	40	0	40	120	0	120						
							Total				0		0	0	0	150	150	0	0	0	0	0	0	0	0	150	50	0	50	50	0	50	50	0	50	150	0	150						
00	Y5	Unanticipated Non-motorized Transportation Improv Various locations	06 12 32	P			PE/CE	2026			0		0	0	0	15	15	0	0	0	0	0	0	0	15	5	0	5	5	0	5	5	0	5	15	0	15							
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							CN	2026			0		0	0	0	60	60	0	0	0	0	0	0	0	60	20	0	20	20	0	20	20	0	20	60	0	60							
							Total				0		0	0	0	75	75	0	0	0	0	0	0	0	75	25	0	25	25	0	25	25	0	25	75	0	75							
00	Y6	Fish Passage Project Various locations	06 13	P			PE/CE	2026			0		0	0	0	775	775	300	0	300	200	0	200	200	75	25	0	25	25	0	25	25	0	25	775	0	775							
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							CN	2026			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total				0		0	0	0	775	775	300	0	300	200	0	200	200	75	25	0	25	25	0	25	25	0	25	775	0	775							
00	Y7	Swift Creek Transportation Impacts Various projects related to Sumas Mountain/Swift Creek Slide	06 12	S			PE/CE	2026			0		0	0	0	15	15	0	0	0	0	0	0	0	15	5	0	5	5	0	5	5	0	5	15	0	15							
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	2026			0		0	0	0	60	60	0	0	0	0	0	0	0	60	20	0	20	20	0	20	20	0	20	60	0	60							
							Total				0		0	0	0	75	75	0	0	0	0	0	0	0	75	25	0	25	25	0	25	25	0	25	75	0	75							
00	Y8	Railroad Crossing Improvements Various locations	12 07	P			PE/CE	2026			0		0	0	0	90	90	25	0	25	25	0	25	25	15	5	0	5	5	0	5	5	0	5	90	0	90							
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							CN	2026			0		0	0	0	245	245	100	0	100	100	0	100	45	15	0	15	15	0	15	15	0	15	245	0	245								
							Total				0		0	0	0	335	335	25	0	25	125	0	125	125	0	125	60	20	0	20	20	0	20	335	0	335								
00	Y9	Beam Guardrail Replacements/Upgrades Various locations Upgrades/Replacements		P			PE/CE	2026			0		0	0	0	150	150	0	0	0	0	0	0	0	150	50	0	50	50	0	50	50	0	50	150	0	150							
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN	2026			0		0	0	0	300	300	0	0	0	0	0	0	0	300	0	0	0	0	300	0	300	300	0	300	300	0	300						
							Total				0		0	0	0	450	450	0	0	0	0	0	0	0	450	50	0	50	350	0	350	350	0	350	450	0	450							
00	Y10	ADA Barrier Removal ADA Transition Plan Priorities Multiple locations	06 12 32	P			PE/CE	2026			0		0	0	0	195	195	50	0	50	50	0	50	50	45	15	0	15	15	0	15	15	0	15	195	0	195							
							RW				0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
							CN	2026			0		0	0	0	705	705	150	0	150	150	0	150	255	85	0	85	85	0	85	85	0	85	705	0	705								
							Total				0		0	0	0	900	900	200	0	200	200	0	200	300	100	0	100	100	0	100	100	0	100	900	0	900								
																		PE/CE	2,366	1,500	0	9,449	17,926	5,870	4,306	1,564	4,110	3,090	1,020	2,821	811	2,010	5,125	2315	270	2,045	1,425	0	1,425	1,385	0	1,385	17,926	8,477