

**ORDINANCE NO.**  
**AMENDMENT NO.3 OF THE 2025 BUDGET**

**WHEREAS**, the 2025-2026 budget was adopted November 19, 2024; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2025-2026 budget;  
 and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
 Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2025-2026  
 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional  
 amounts to the 2025 budget included therein:

<b>Fund</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>General Fund 1000</b>			
Superior Court Clerk	8,400	-	8,400
Planning and Development Services	150,000	-	150,000
Sheriff	51,157	(51,157)	-
Superior Court Administration	350,600	-	350,600
<b>Total General Fund 1000</b>	<b>560,157</b>	<b>(51,157)</b>	<b>509,000</b>
<b>American Rescue Plan Act Fund 1243</b>	<b>113,100</b>	<b>(113,100)</b>	<b>-</b>
<b>Affordable Housing and Behavioral Health Fund 1856</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Estate Excise Tax II 3240</b>			
Non-Departmental	97,750	-	97,750
Parks	158,000	-	158,000
<b>Total Real Estate Excise Tax II Fund 3240</b>	<b>255,750</b>	<b>-</b>	<b>255,750</b>
<b>Real Estate Excise Tax I 3241</b>	<b>(921,411)</b>	<b>-</b>	<b>(921,411)</b>
<b>Public Utilities Improvement Fund 3242</b>			
Non-Departmental	19,500	-	19,500
Parks	1,208,911	-	1,208,911
<b>Total Public Utilities Improvement Fund 3242</b>	<b>1,228,411</b>	<b>-</b>	<b>1,228,411</b>
<b>Administrative Services Fund 5500</b>	<b>249,882</b>	<b>(449,882)</b>	<b>(200,000)</b>
<b>Total Supplemental</b>	<b>1,485,889</b>	<b>(614,139)</b>	<b>871,750</b>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
 Cathy Halka, Council Clerk

\_\_\_\_\_  
 Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

( ) Approved ( ) Denied

Approved by email/B Waldron/A Tan  
 Civil Deputy Prosecutor

\_\_\_\_\_  
 Satpal Sidhu, County Executive

Date: \_\_\_\_\_