



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2022-013**

File ID:	AB2022-013	Version:	1	Status:	Adopted
File Created:	12/29/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	01/25/2022
Agenda Date:	01/25/2022	Enactment #:	ORD 2022-004		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 4, in the amount of \$1,619,951

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$612,000 in Health to fund COVID mass vaccination sites from FEMA grant proceeds.
2. To appropriate \$317,539 in Health to fund DOH COVID vaccination/immunization program, and add 1 FTE Program Specialist, from grant proceeds.

From the Behavioral Health Programs Fund:

3. To appropriate \$172,412 in Health to fund a Response System Manager FTE for the GRACE & LEAD Programs.

From the Lake Whatcom Stormwater Utility Fund:

4. To appropriate \$268,000 to fund transfer in support of the Geneva Bioretention Pilot Project.

From the Real Estate Excise Tax II Fund:

5. To appropriate \$250,000 to fund transfer in support of the Geneva Bioretention Pilot Project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
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01/11/2022 Council INTRODUCED Council Finance and Administrative Services Committee
Aye: 7 Elenbaas, Frazey, Galloway, Kershner, Buchanan, Byrd, and Donovan
Nay: 0
Absent: 0

01/25/2022 Council Finance and Administrative Services Committee FORWARDED TO COUNCIL WITH RECOMMENDED MOTION(S)
Aye: 2 Byrd, and Kershner
Nay: 1 Frazey
Absent: 0

01/25/2022 Council ADOPTED
Aye: 4 Buchanan, Donovan, Frazey, and Galloway
Nay: 2 Byrd, and Elenbaas
Absent: 0
Abstain: 1 Kershner

Attachments: Proposed Ordinance, Summary, Requests