

ORDINANCE NO.
AMENDMENT NO. 3 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
County Council	275,000	-	275,000
County Clerk	29,326	-	29,326
District Court	89,763	-	89,763
Health	71,250	(202,500)	(131,250)
Non-Departmental	430,000	(300,000)	130,000
Total General Fund	895,339	(502,500)	392,839
Jail Fund	25,000	-	25,000
Climate Action Fund	380,000	(380,000)	-
Real Estate Excise Tax II Fund	103,825	-	103,825
Public Utilities Improvement Fund	289,676	-	289,676
Total Supplemental	1,693,840	(882,500)	811,340

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
FTE changes in County Clerk and District Court:

- Add ½ FTE County Clerk – Court Clerk
- Add 1 FTE District Court – Jury Coordinator

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/K. Frakes/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____