



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2022-322

File ID:	AB2022-322	Version:	1	Status:	Approved
File Created:	05/25/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Resolution (FCZDBS)		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	06/21/2022
Agenda Date:	06/21/2022			Enactment #:	RES 2022-031

Primary Contact Email: [Click here to enter text.](#)

TITLE FOR AGENDA ITEM:

Resolution amending the Flood Control Zone District & Subzones 2022 budget, request no. 3, in the amount of \$5,250,617 (Council acting as the Flood Control Zone District Board of Supervisors)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests from the Flood Control Zone District Fund:

1. To appropriate \$187,075 in River & Flood to fund additional capacity in Flood by adding two new staff and reclassifying a third.
2. To appropriate \$1,950,000 in River & Flood to fund voluntary buy-out and elevation program for flood-impacted homes from grant proceeds.
3. To appropriate \$450,000 in River & Flood to fund floodplain integrated planning process from grant proceeds.
4. To appropriate \$270,000 in River & Flood to fund Timon Levee rehabilitation.
5. To appropriate \$115,000 in River & Flood to fund Upper Hampton Levee flood damage repair.
6. To appropriate \$1,200,000 in River & Flood to fund Everson Overflow pipeline bank stabilization project from FEMA funding.
7. To appropriate \$987,000 in River & Flood to fund Jones Creek deflection berm project supported by grant proceeds.
8. To recognize \$281,775 in River & Flood of increased FEMA funding for 90% reimbursement rather than 75%.
9. To appropriate \$91,542 in Natural Resources to fund Natural Resources Environmental

Manager position.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/07/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	
06/21/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR APPROVAL	
		Aye: 3 Byrd, Frazey, and Kershner	
		Nay: 0	
		Absent: 0	
06/21/2022	Council	APPROVED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
		Absent: 0	

Attachments: Proposed Resolution, Budget Summary, Supplemental Requests

PROPOSED BY: Public Works
INTRODUCTION DATE: 06/07/22

RESOLUTION NO. 2022-031

(A resolution of the Whatcom County Flood Control Zone District Board of Supervisors)

AMENDMENT NO. 3 OF THE 2022 BUDGET

WHEREAS, the 2022 budget for the Whatcom County Flood Control Zone District and Subzones was adopted November 23, 2021; and,

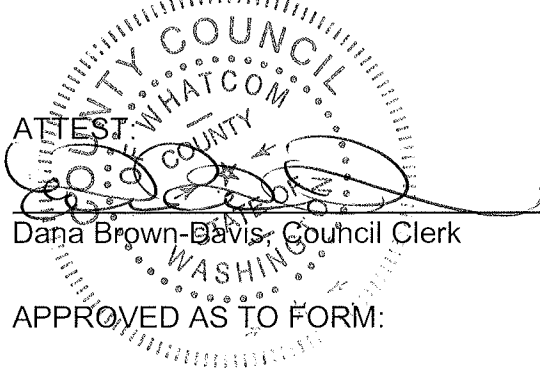
WHEREAS, changing circumstances require modifications to the approved 2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Board of Supervisors,

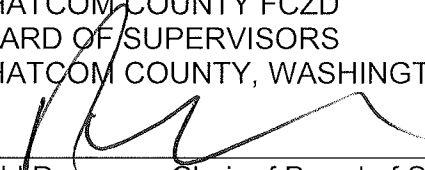
NOW, THEREFORE, BE IT RESOLVED by the Whatcom County Flood Control Zone District Board of Supervisors that the 2022 budget as approved in Resolution 2021-051 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
Flood Control Zone District Fund			
River & Flood	5,159,075	(4,676,375)	482,700
Natural Resources	91,542	(17,000)	74,542
Total Supplemental	5,250,617	(4,693,375)	557,242

ADOPTED this 21st day of June, 2022



WHATCOM COUNTY FCZD
BOARD OF SUPERVISORS
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of Board of Supervisors

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

2022 Flood Control Zone District and Subzones Budgets Amendment #3

		Expenditures	Revenues	Fund Balance
Flood Control Zone District				
River & Flood	To fund additional capacity in Flood by adding two new staff and reclassifying a third.	187,075	-	187,075
River & Flood	To fund voluntary buy-out and elevation program for flood-impacted homes from grant proceeds.	1,950,000	(1,950,000)	-
River & Flood	To fund floodplain integrated planning process from grant proceeds.	450,000	(500,000)	(50,000)
River & Flood	To fund Timon Levee rehabilitation.	270,000	-	270,000
River & Flood	To fund Upper Hampton Levee flood damage repair.	115,000	-	115,000
River & Flood	To fund Everson Overflow pipeline bank stabilization project from FEMA funding.	1,200,000	(1,155,000)	45,000
River & Flood	To fund Jones Creek deflection berm project supported by grant proceeds.	987,000	(789,600)	197,400
River & Flood	To recognize FEMA funding increased to 90% reimbursement.	-	(281,775)	(281,775)
Natural Resources	To fund Natural Resources Environmental Manager position.	91,542	(17,000)	74,542
Total Flood Control Zone District Supplemental		5,250,617	(4,693,375)	557,242