



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2020-118

File ID:	AB2020-118	Version:	1	Status:	Adopted
File Created:	02/27/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	03/24/2020
Agenda Date:	03/24/2020			Enactment #:	ORD 2020-009

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 6, in the amount of \$339,615

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To appropriate \$100,000 in District Court Probation to fund City of Bellingham portion of DV Perpetrator Treatment Program.
2. To appropriate \$5,750 in Sheriff to fund traffic safety equipment from grant proceeds.
3. To appropriate \$11,621 in Non Departmental to fund increase in animal control contract.

In the Swift Creek Sediment Management Fund:

4. To decrease appropriation by \$589,496 in the capital portion of the budget and move it to the new capital projects fund.

From the Affordable and Supportive Housing Fund:

5. To appropriate \$400,000 to fund contracted services to support acquisition, rehabilitation or construction of affordable housing, as well as rental assistance.

From the Countywide Emergency Medical Services Fund:

6. To appropriate \$397,740 to fund Advanced Life Support gurney replacements and to authorize the addition of an EMS Training Coordinator FTE.

From the Conservation Futures Fund:

7. To re-appropriate \$14,000 to fund Whatcom Land Trust services in connection with Seed Orchard Forestry Conservation Easement.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
03/10/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Elenbaas
		Nay: 0	
		Absent: 1	Kershner
03/24/2020	Council	ADOPTED	
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
		Abstain: 1	Byrd

Attachments: Proposed Ordinance, Supporting budget requests