

Justice Facility & Behavioral Health Treatment Center

August 04, 2026



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Objectives

Discuss July 28th Council request to re-incorporate the following into the project:

- Rapid Resource Center
- Contact Visitation
- 2nd Courtroom at programmed square footage

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Scope reduction efforts to date:

- Original Program: 227K SF
- Reduced to 154K SF in response to budget direction
- Additional 4K SF reduction still required to align the project with the approved budget before Schematic Design

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Space and budget* required for Council requests:

- Rapid Resource Center – 2,437 GSF ~ \$2.2M
- Contact Visitation – 714 GSF ~ \$650K
- 2nd Courtroom – 1,665 GSF ~ \$1.5M

Total: ~ 4,800 GSF ~ \$4.3M

*using \$905/SF estimated costs and programmed levels of square footage

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Spaces as Programmed:

Space	Net SF	Gross SF	Includes:
2nd Courtroom	1,189	1,665	Judge's bench; podium; clerk, PA, defendant, interpreter seating; bailiff, seating for 25, multipurpose room
Contact Visitation	510	714	Secure entry/exit, search areas, contact visitation areas

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Spaces as Programmed:

Space	Net SF	Gross SF	Includes:
Rapid Resource Center (RRC)	1,285	1,606	Reception/waiting, Assigned Counsel, Probation, Crisis Teams, Interview rooms, Group room, Storage closet, 2 restrooms, printer area, janitor closet
Alternatives Programs Office – also inside the RRC	665	831	Alternative Programs workstations, Admin. Sgt., Interview room, printer area, EHD equipment storage

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Scope options to accommodate all Council suggestions without revision:

- Eliminate 48 beds in housing; or
- Reduce the BCC by 16 beds and re-allocate funding to jail; or
- Eliminate the 23-hour portion of the BCC and re-allocate funding to jail

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Additional options to accomplish Council suggestions:

Contact Visitation:

- Reduce the kitchen by an amount equal to the increase in the contact visitation area.
- **Impacts:** Reduces kitchen operations, limits the ability to prepare the required number of meals on-site, and decreases refrigerated and/or dry food storage capacity.

2nd Courtroom:

- Reduce one 56-bed housing unit by 28 beds.
- **Impacts:** The specific housing unit has not yet been identified, but this would reduce the facility's overall housing capacity

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Project team current direction:

- Optimize the current 4,500SF court program to support two courtrooms.
- Rapid Resource Center is part of the planning effort now through Spring.
 - Executive is seeking alternative funding through State appropriations
 - Evaluating alternative building types: modular, Pre-Engineered Metal Building (PEMB), etc.

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Questions?