

ORDINANCE NO.
AMENDMENT NO. 4 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
County Clerk	80,280	-	80,280
District Court	192,344	(130,037)	62,307
Planning and Development Services	185,314	(185,314)	-
Parks	100,000	(100,000)	-
Health	94,500	(200,000)	(105,500)
Sheriff	50,461	(50,461)	-
Non Departmental	44,000	-	44,000
Total General Fund 001	746,899	(665,812)	81,087
Road Fund 108	41,850	-	41,850
Stormwater Fund 123	(75,000)	75,000	-
Behavioral Health Fund 124	1,000,000	-	1,000,000
Parks Special Revenue Fund 126	100,000	-	100,000
Lake Whatcom Stormwater Utility Fund 132	15,000	-	15,000
Emergency Management Fund Total 167	171,174	(61,623)	109,551
Real Estate Excise Tax II Fund 324			
Parks	38,000	-	38,000
Public Works	310,000	-	310,000
Total Real Estate Excise Tax II Fund 324	348,000	-	348,000
Real Estate Excise Tax Fund 326			
AS - Facilities	225,000	-	225,000
AS - Information Technology	35,000	-	35,000
Parks	172,200	-	172,200
Total Real Estate Excise Tax Fund 326	432,200	-	432,200
Ferry Fund	45,000	(20,250)	24,750
Equipment Rental and Revolving Fund 501	176,000	-	176,000
Administrative Services Fund 507			
AS - Facilities	125,000	-	125,000
AS - Information Technology	121,500	(80,000)	41,500
Total Administrative Services Fund 507	246,500	(80,000)	166,500
Total Supplemental	3,247,623	(752,685)	2,494,938

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in County Clerk:

- Add 1 FTE County Clerk – Legal Assistant I

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit B – Capital Appropriations listing in the 2023-2024 Budget Ordinance should also be amended to provide for changes outlined in the attached Exhibit A.

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C. Quinn/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____