

Exhibit B
2024 Capital Appropriations

Department	Fund	Road Proj #	Project Title	Year	Cost
Road Capital Program					
Public Works	Road Fund	923001	Drayton Harbor Road Roadway and Slope Failure	2024	\$ 300,000
Public Works	Road Fund	923003	Sunset Avenue Roadway and Slope Failure	2024	\$ 1,525,000
Public Works	Road Fund	923004	Beach Avenue & Island Drive (Lummi Is) Roadway and Slope Failure	2024	\$ 1,925,000
Public Works	Road Fund	921022	Marshall Hill Road Slide Repair and Culvert Replacement	2024	\$ 60,000
Public Works	Road Fund	922018	Birch Bay Drive Crosswalk	2024	\$ 160,000
Public Works	Road Fund	910002	Point Roberts Transportation Improvements	2024	\$ 150,000
Public Works	Road Fund	924002	Marine Drive II, Alderwood Ave to Brdg No. 172	2024	\$ 250,000
Public Works	Road Fund	921003	Truck Road Flood Damage Repair	2024	\$ 70,000
Public Works	Road Fund	921004	Lake Louise, Austin St to Lake Whatcom Blvd. Pavement Rehab	2024	\$ 2,765,000
Public Works	Road Fund	921005	Austin Street, Lake Louise to Cable Pavement Rehab	2024	\$ 885,000
Public Works	Road Fund	922002	Hampton Road, City of Lynden UAB to Van Buren Pavement Rehab	2024	\$ 2,385,000
Public Works	Road Fund	924005	Everson Goshen Road, Smith Rd. to Pole Rd Pavement Rehab	2024	\$ 280,000
Public Works	Road Fund	923005	Small Area Paving	2024	\$ 650,000
Public Works	Road Fund	921001	Birch Bay Drive, Jackson Rd to Shintaffer Rd Pavement Rehab	2024	\$ 1,760,000
Public Works	Road Fund	923009	Birch Bay Lynden Rd / California Creek Culvert Replacement	2024	\$ 350,000
Public Works	Road Fund	922007	Fox Road/California Creek Fish Passage	2024	\$ 350,000
Public Works	Road Fund	924006	Fish Passage Restoration	2024	\$ 1,105,000
Public Works	Road Fund	924007	Black Slough Fish Passage	2024	\$ 405,000
Public Works	Road Fund	919009	Relocation of Gooseberry Terminal	2024	\$ 50,000
Road Fund Total					\$ 15,425,000