PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>10/07/2025</u>

ORDINANCE NO. AMENDMENT NO.11 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and, WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;

and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	92,171	(27,171)	65,000
Jail Fund 1350	125,500	(125,500)	-
Real Estate Exicise Tax II (REET II) Fund 3420	300,000	-	300,000
Total Supplemental	517,671	(152,671)	365,000

ADOPTED this day of	, 2025.		
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON		
Cathy Halka, Council Clerk	Kaylee Galloway, Chair of Council		
APPROVED AS TO FORM:	() Approved () Denied		
Approved by email: B Waldron/A Tan			
Civil Deputy Prosecutor	Satpal Sidhu, County Executive		
	Date:		