

**ORDINANCE NO. \_\_\_\_\_**

**ORDINANCE AMENDING THE PROJECT-BASED BUDGET FOR THE JACKSON ROAD/TERRELL CREEK BRIDGE NO. 81 REPLACEMENT FUND, REQUEST NO. 1**

**WHEREAS**, the Jackson Road/Terrell Creek Bridge No. 81 Replacement project is Item Number B3 on the 2023-2028 Six Year Transportation Improvement Program; and

**WHEREAS**, Ordinance No. 2021-082 established the Jackson Road/Terrell Creek Bridge No. 81 Replacement Fund with an initial budget, including contingency, of \$700,000 in local funds to complete the type, size, and location phase of preliminary design; and

**WHEREAS**, Whatcom County subsequently pursued and has been awarded \$4,265,700 in federal Local Bridge Program funds for preliminary engineering and construction of the bridge replacement project; and

**WHEREAS**, preliminary engineering, environmental permitting and real estate work on this project are scheduled to begin following completion of the type, size, and location phase; and

**WHEREAS**, Whatcom County and the Washington State Department of Transportation have entered into a local agency agreement to obligate \$150,000 of federal funds for preliminary engineering; and

**WHEREAS**, these additional project revenues in federal Local Bridge Program funds, which are not currently included in the project-based budget, need to be included; and

**WHEREAS**, additional funds are required to complete the preliminary engineering phase of the project; and

**WHEREAS**, this is a multi-year capital project requiring budget approval,



Exhibit "A"

**Project Based Budget - Budget Request Tracking Sheet**

Project Title: **Jackson Road / Terrell Creek - Bridge No. 81 Replacement**

Project Codes: **CRP No. 917004**

Project Based Budget Request: **Request #1**

Budget Account	Project Activity	Current Approved Project Budget	Amended Project Budget Request	New Approved Project Budget
595110	Preliminary Engineering (In-House & Consultant)	\$450,000	\$500,000	\$950,000
595110	Contingency For Project	\$250,000		\$250,000
595200	Right of Way	\$0		\$0
595300	Construction			\$0
595120	Construction Engineering (In-House & Consultant)			\$0
<b>TOTAL</b>		<b>\$700,000</b>	<b>\$500,000</b>	<b>\$1,200,000</b>

Object Account	Project Funding	Current Approved Project Revenue	Amended Project Revenue Request	New Approved Project Revenue
8301	Local Funds (transfer from Road Fund)	\$700,000	\$350,000	\$1,050,000
4333.2021	Federal Bridge Replacement Funding	\$0	\$150,000	\$150,000
<b>TOTAL</b>		<b>\$700,000</b>	<b>\$500,000</b>	<b>\$1,200,000</b>

# Supplemental Budget Request

**Public Works**

**Engineering Bridge & Hydraulic**

Suppl ID # 4443    **Fund** 390    **Cost Center** 390100    **Originator:** James Lee

**Expenditure Type:** One-Time    **Year 1** 2023    **Add'l FTE**     **Add'l Space**     **Priority** 1

**Name of Request:** Jackson Rd/Terrell Creek Bridge Rplmt PBB Amend #1

**X**   
 By Randy Rydel at 1:14 am, Oct 18, 2023

**Department Head Signature (Required on Hard Copy Submission)** **Date**

Costs:	<b>Object</b>	<b>Object Description</b>	<b>Amount Requested</b>
	4333.2021	Bridge Replacement (BR/BRR)	(\$150,000)
	6110	Regular Salaries & Wages	\$84,000
	6290	Applied Benefits	\$66,000
	6630	Professional Services	\$350,000
	8301	Operating Transfer In	(\$350,000)
	<b>Request Total</b>		<b>\$0</b>

**1a. Description of request:**

Jackson Road Bridge No. 81 crosses Terrell Creek in Birch Bay just east of the Jackson Road and Birch Bay Drive intersection, Section 31, T40N, R1W. This project will replace the existing structurally deficient bridge which has reached the end of its service life. This project is listed as Item No. B3 on the 2023-2028 Six Year Transportation Improvement Program.

The existing Jackson Road/Terrell Creek Bridge No. 81 is a two-span 62-foot long bridge which is currently weight restricted and considered structurally deficient due to deterioration in the concrete girders and timber substructure. The existing bridge will be replaced with a new precast concrete girder bridge structure.

**1b. Primary customers:**

General public, emergency services, and residents and visitors of the greater Birch Bay area.

**2. Problem to be solved:**

Replace the existing structurally deficient and restricted bridge with a new precast concrete girder bridge structure that will allow for the unrestricted movement of all legal loads.

**3a. Options / Advantages:**

n/a

**3b. Cost savings:**

n/a

**4a. Outcomes:**

The outcome of this project will be replacement of the existing bridge structure with a new concrete bridge structure.

**4b. Measures:**

Completion of the new bridge structure.

**5a. Other Departments/Agencies:**

n/a

**5b. Name the person in charge of implementation and what they are responsible for:**

James E. Lee, P.E., Bridge Program Manager

# Supplemental Budget Request

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**Public Works**

**Engineering Bridge & Hydraulic**

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**Fund** 390

**Cost Center** 390100

**Originator:** James Lee

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## 6. Funding Source:

Whatcom County has been awarded a total of \$4,265,700.00 in federal Local Bridge Program funds for the preliminary engineering and construction phases of this project under Whatcom County contract #202308026. Road funds will be utilized to provide the additional project funding requested for the preliminary and construction phases of this project.