



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2019-378

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<b>File ID:</b>	AB2019-378	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	06/25/2019	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	07/23/2019
<b>Agenda Date:</b>	07/23/2019			<b>Enactment #:</b>	ORD 2019-055

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 9, in the amount of \$282,122

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$120,000 in District Court Probation to provide additional fund for the electronic equipment program.
2. To appropriate \$129,122 in Non Departmental to fund 2019-2020 Opportunity Council Public Services CDBG program from grant proceeds.
3. To appropriate \$5,000 in Sheriff to fund additional recreational boating safety patrols from grant proceeds.

From the Storm Water Fund:

4. To appropriate \$28,000 to provide additional funding to develop the fee roll for the Lake Whatcom Storm Water Utility.

Also requests amending Exhibit C - Position Control Changes to add 1 FTE in Superior Court Administration.

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### HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
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**Agenda Bill Master Report Continued (AB2019-378)**

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07/09/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
	<b>Notes:</b>	Vote: 6-0, Byrd absent	
07/23/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
	<b>Notes:</b>	Vote: 3-0	
07/23/2019	Council	ADOPTED	
	<b>Notes:</b>	Vote: 5-2, Brenner and Byrd opposed, <b>Ordinance 2019-055</b>	

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**Attachments:** Memo to Council- Pre Trial Services Officer, Proposed Ordinance, Agenda Bill Master Report

PROPOSED BY: Executive  
INTRODUCTION DATE: 7/9/19

**ORDINANCE NO.** 2019-055  
**AMENDMENT NO. 9 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
District Court Probation	120,000	-	120,000
Non-Departmental	129,122	(129,122)	-
Sheriff	5,000	(5,000)	-
Total General Fund	254,122	(134,122)	120,000
Storm Water Fund	28,000	(28,000)	-
Total Supplemental	282,122	(162,122)	120,000

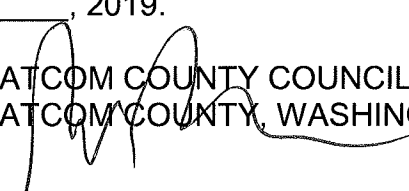
In addition, Exhibit C – Position Control Changes should be amended to add 1 FTE Pretrial Services Officer in Superior Court Administration.

ADOPTED this 23<sup>rd</sup> day of July, 2019.

ATTEST

  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Rud Brown, Chair of Council

APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

Approved  Denied

  
Jack Louws, County Executive

Date: July 25 2019

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2019 Supplemental Budget Ordinance No. 9</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
District Court Probation	To provide additional funding for the electronic equipment program.	120,000	-	120,000
Non-Departmental	To fund 2019-2020 Opportunity Council Public Services CDBG program from grant proceeds.	129,122	(129,122)	-
Sheriff	To fund additional recreational boating safety patrols from grant proceeds.	5,000	(5,000)	-
<b>Total General Fund</b>		<b>254,122</b>	<b>(134,122)</b>	<b>120,000</b>
<b>Storm Water Fund</b>	To provide additional funding to develop the fee roll for the Lake Whatcom Storm Water Utility.	<b>28,000</b>	<b>(28,000)</b>	-
<b>Total Supplemental</b>		<b>282,122</b>	<b>(162,122)</b>	<b>120,000</b>