

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 16				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Non Departmental	To fund Opportunity Council Public Services CDBG 2020-21 program with grant proceeds.	<u>131,227</u>	<u>(131,227)</u>	-
Total General Fund		131,227	(131,227)	-
Election Reserve Fund				
Auditor	To fund purchase and installation of ballot drop boxes with grant proceeds.	13,487	(13,487)	-
Auditor	To fund voter outreach and advertising with grant proceeds.	12,083	(12,083)	-
Auditor	To fund ballot sorter partial payment with grant proceeds.	<u>30,000</u>	<u>(30,000)</u>	-
Total Election Reserve Fund		55,570	(55,570)	-
Homeless Housing Fund	To fund Housing and Essential Needs program with increase in grant proceeds.	775,315	(775,315)	-
Emergency Management Fund	To fund FFY2020 EMPG-S COVID-19 program with grant proceeds.	<u>25,397</u>	<u>(25,397)</u>	-
Total Supplemental		987,509	(987,509)	-