

# Exhibit A

Whatcom County  
2023  
**Annual Construction Program**  
WAC 136-16

(A) **TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14):** \$22,510,000.00  
 (B) **COMPUTED COUNTY FORCES LIMIT:** \$1,801,625.00  
 (C) **TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14):** \$150,000.00

**Date of Environmental Assessment:**  
**Date of Final Adoption:**  
**Ordinance/Resolution Number:**

(1)	(2)	(3)	(4)						(5)	(6)	(7)	(8)			(9)	(10)	(11)	(12)	(13)		(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars					Grand Total (All 595)			
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction						
												Amount	Program Source			Contract	County Forces					
1	R1	CRP #923001 Drayton Harbor Road - Repair of Nov 2021 roadway & slope failure	20350	Road Name: Drayton Harbor Road From: Shintaffer Road To: and West 1200 LF	0.10	0.33	18	0.23	RC Other	S	\$200,000	\$100,000.00	FEMA	\$200,000	\$100,000	\$0	\$0			\$300,000		
2	R2	CRP #923002 Manley Road - Repair of Nov 2021 Fill slope failure	41570	Road Name: Manley Road From: Manley Rd To: Manley Rd	1.50	1.55	09	0.05	Other DR	I	\$310,000	\$300,000.00	FEMA	\$100,000	\$10,000	\$500,000	\$0			\$610,000		
3	R3	CRP #923003 Sunset Avenue - Repair of Nov 2021 roadway and slope failure	73140	Road Name: Sunset Avenue From: Sunset Ave To: Sunset Ave	0.52	0.58	19	0.06	Other DR	S	\$75,000	\$50,000.00	FEMA	\$100,000	\$25,000	\$0	\$0			\$125,000		
4	R4	CRP #923004 Beach Avenue & Island Drive (Lummi Island) - Repair of Nov 2021 roadway and slope failures	10740	Road Name: Beach Ave From: Beach Ave To: Beach Ave	0.00	0.00	09	0.00	Other DR	S	\$100,000	\$75,000.00	FEMA	\$150,000	\$25,000	\$0	\$0			\$175,000		
			10960	Road Name: Island Dr From: Island Dr To: Island Dr	0.00	0.00	09															
5	R5	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	2.68	4.26	17	1.58	P&T FP DR Other	S	\$100,000			\$0	\$0	\$100,000	\$0			\$100,000		
6	R6	CRP #914002 East Smith Road & Hannegan Road - Intersection Improvements	55080	Road Name: East Smith Road From: East Smith Rd To: East Smith Rd	1.86	2.06	07	0.50	3R IS Illum Safety	S	\$2,750,000	\$1,000,000.00	HSIP	\$400,000	\$150,000	\$4,200,000	\$0			\$4,750,000		
			55110	Road Name: Hannegan Road From: Hannegan Rd To: Hannegan Rd	3.85	4.15	07															
7	R7	CRP #919005 Samish Way/Galbraith Lane - Pedestrian Crosswalk	44060	Road Name: Samish Way From: Samish Way To: Samish Way	1.41	1.68	17	0.27	IS Other Safety Illum	I	\$110,000			\$20,000	\$10,000	\$70,000	\$10,000			\$110,000		
			44060	Road Name: Galbraith Lane From: Galbraith Ln To: Galbraith Ln	0.00	0.00	09															
8	R8	CRP #921022 Marshall Hill Road - Slide Repair/Culvert Replacement	89260	Road Name: Marshall Hill Road From: Marshall Hill Rd. To: Marshall Hill Rd.	0.60	0.70	09	0.10	3R Other DR	S	\$60,000			\$50,000	\$10,000	\$0	\$0			\$60,000		
9	R9	CRP #906001 Birch Bay Lynden Rd & Blaine Rd - Intersection Improvements	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Blaine Rd.	1.00	1.25	17	0.25	IS Illum SW Safety 3R	S	\$450,000			\$200,000	\$250,000	\$0	\$0			\$450,000		
10	R10	CRP #918019 Smith Road & Northwest Drive - Intersection Improvements	75080	Road Name: Smith Road From: Smith Rd To: Smith Rd	1.40	1.60	16	0.40	RC IS Illum Safety	S	\$5,000			\$5,000	\$0	\$0	\$0			\$5,000		
			74050	Road Name: Northwest Drive From: Northwest Dr To: Northwest Dr	3.50	3.70	16															
11	R11	CRP # 920016 Chief Martin Road - Pavement Rehabilitation, Cagey Rd to Kwina Rd	14110	Road Name: Chief Martin Road From: Cagey Road To: Kwina Road	0.00	2.50	06	2.50	3R Safety	S	\$10,000			\$10,000	\$0	\$0	\$0			\$10,000		
12	R12	CRP #914001 Slater Road & Northwest Drive - Intersection Improvements (WSDOT Lead)	14760	Road Name: Slater Road From: Slater Rd To: Slater Rd	8.00	8.29	16	0.40	RC FP IS Illum Safety	S	\$5,000			\$5,000	\$0	\$0	\$0			\$5,000		
			74050	Road Name: Northwest Drive From: Northwest Dr To: Northwest Dr	2.27	2.38	16															

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars				
				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
13	R13	CRP #922018 Birch Bay Drive Crosswalk - New Crosswalk from Berm to Parks Facility	20010	<b>Road Name:</b> Birch Bay Drive <b>From:</b> Birch Bay Drive <b>To:</b> Birch Bay Drive	3.29	3.30	17	0.01	Safety Other	S	\$485,000			\$185,000	\$0	\$290,000	\$10,000	\$485,000
14	R14	CRP #912017 Lummi Nation - Transportation Projects						N/A	Other	S	\$1,655,000			\$350,000	\$150,000	\$1,155,000	\$0	\$1,655,000
15	R15	CRP 910002 Point Roberts - Transportation Improvements						N/A	Other	S	\$150,000			\$50,000	\$0	\$90,000	\$10,000	\$150,000
16	R16	CRP #915014 Innis Creek Road - Raise Road	88850	<b>Road Name:</b> Innis Creek Road <b>From:</b> Innis Creek Road <b>To:</b> Innis Creek Road	2.45	2.65	09	0.20	2R DR Other Safety	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
17	R17	CRP #921001 Birch Bay Drive - Pavement Rehabilitation, Jackson Rd to Shintaffer Rd	20010	<b>Road Name:</b> Birch Bay Drive <b>From:</b> Jackson Road <b>To:</b> Shintaffer Road	2.10	4.53	17	2.43	3R Safety	E	\$2,285,000			\$285,000	\$0	\$1,990,000	\$10,000	\$2,285,000
18	R19	CRP #915013 Turkington Road/Jones Creek - Road Guide Modification and Creek Channelization (R&F Lead)	89200	<b>Road Name:</b> Turkington Road <b>From:</b> Turkington Road <b>To:</b> Turkington Road	0.40	0.60	09	0.20	RC Other	S	\$300,000			\$0	\$0	\$300,000	\$0	\$300,000
19	R20	CRP #921003 Truck Road - 2020 Flood Damage Repair (R&F Lead)	89200	<b>Road Name:</b> Truck Road <b>From:</b> Truck Road <b>To:</b> Truck Road	0.40	0.60	09	0.20	3R K	S	\$70,000			\$0	\$0	\$70,000	\$0	\$70,000
20	R21	CRP 919002 Abbott Road - Levee Improvements, (R&F Lead)	55560	<b>Road Name:</b> Abbott Road <b>From:</b> Abbott Road <b>To:</b> Abbott Road	1.70	1.90	09	0.20	RC Other	S	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000
21	R22	CRP #919001 Ferndale Road - Levee Improvements, (R&F Lead)	12800	<b>Road Name:</b> Ferndale Road <b>From:</b> Ferndale Road <b>To:</b> Ferndale Road	2.50	3.82	16	1.32	Other	S	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000
22	R23	CRP #921004 Lake Louise Rd - Austin St. to Lake Whatcom Blvd, Pavement Rehabilitation	46010	<b>Road Name:</b> Lake Louise Road <b>From:</b> Austin Street <b>To:</b> Lake Whatcom Blvd.	0.00	4.06	16	4.06	3R Safety	E	\$30,000			\$25,000	\$5,000	\$0	\$0	\$30,000
23	R24	CRP #921005 Austin Street - Lake Louise Rd to Cable Street, Pavement Rehab with ADA Improvements	46020	<b>Road Name:</b> Austin Street <b>From:</b> Lake Louise <b>To:</b> Cable Street	0.00	0.37	16	0.37	3R SW Safety	S	\$25,000			\$15,000	\$10,000	\$0	\$0	\$25,000
24	R27	CRP #922002 Hampton Road - City of Lynden UAB to Van Buren	61700	<b>Road Name:</b> Hampton Road <b>From:</b> City of Lynden UAB <b>To:</b> Van Buren	0.14	4.79	06	4.65	Other 2R	E	\$1,000	\$4,000.00	RAP	\$5,000	\$0	\$0	\$0	\$5,000
25	R30	CRP #921019 Lakeway Drive Corridor Improvements - Safety and Multimodal Improvements	45690	<b>Road Name:</b> Lakeway Drive <b>From:</b> Lakeway Drive <b>To:</b> Lakeway Drive	0.00	1.39	16	1.39	Other P&T Safety	E	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
26	R31	CRP #908011 Lincoln Road II - Harborview Rd to Blaine Rd, Reconstruction and new road, non-motorized enhancement	26190	<b>Road Name:</b> Lincoln Road <b>From:</b> Harborview Road <b>To:</b> Blaine Road	0.00	1.00	19	1.00	RC NEW Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
27	R33	CRP #923005 Small Area Paving - 2023						N/A	3R 2R	E	\$650,000			\$50,000	\$0	\$590,000	\$10,000	\$650,000
28	R34	CRP # 923006 Birch Bay Lynden Rd - Rathbone Rd to Lynden City Limits	21580	<b>Road Name:</b> Birch Bay Lynden Rd <b>From:</b> Rathbone Rd <b>To:</b> City of Lynden	9.95	11.45	16	1.50	2R Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
29	R36	CRP #921007 South Pass Road	66040	<b>Road Name:</b> South Pass Road <b>From:</b> South Pass Road <b>To:</b> South Pass Road	3.50	3.65	07	0.15	2R Safety	E	\$20,000	\$20,000.00	ER	\$40,000	\$0	\$0	\$0	\$40,000
30	R38	CRP #922004 Birch Bay Drive/Lora Lane - Culvert Replacement, Replace large culvert un Bbay Dr at Lora Ln	20010	<b>Road Name:</b> Birch Bay Drive <b>From:</b> Birch Bay Drive <b>To:</b> Lora Lane	2.68	2.69	17	0.01	DR	S	\$30,000			\$30,000	\$0	\$0	\$0	\$30,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
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				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Construction		Grand Total (All 595)
										Amount		Program Source	Contract			County Forces		
31	R39	CRP #922005 Birch Bay Lynden Rd/Kickerville Rd.	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Kickerville Rd.	1.89	2.09	07	0.40	IS 3R Safety	S	\$5,000		\$5,000	\$0	\$0	\$0	\$5,000	
			21850	Road Name: Kickerville Rd. From: Kickerville Rd. To: Birch Bay Lynden Rd.	5.43	5.63	08											
32	R40	CRP #922006 Corridor Intersection Alternatives Analysis for Improvements - Birch Bay Lynden/Berthusen; Birch Bay Lynden/Enterprise; Birch Bay Lynden/Harborview; Birch Bay Dr/Harborview; Birch Bay Dr/Kickerville; Bay Rd/Kickerville; Bay Rd/ValleyView					N/A	IS	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000	
33	R41	CRP #923007 Corridor Intersection Alternatives Analysis for Improvements - Hannegan/Hemmi; Hannegan/VanWyck; Noon/VanWyck					N/A	IS	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000	
34	R42	CRP #921020 Deer Trail Slide Damage Repair - Repair 2021 Slide Damage	26350	Road Name: Deer Trail From: Deer Trail To: Deer Trail	0.35	0.91	09	0.56	Other	S	\$130,000			\$30,000	\$0	\$90,000	\$10,000	\$130,000
35	R43	CRP #923008 Portal Way - Birch Bay Lynden Rd to Blaine City Limits, Reconstruction	30410	Road Name: Portal Way From: BBay Lynden Rd To: Lynden City Limits	2.65	2.70	07	0.05	RC Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
36	B2	CRP #923009 Birch Bay Lynden Rd/California Creek - Culvert Replacement	21580	Road Name: Birch Bay Lynden Rd From: BBay Lynden Rd To: BBay Lynden Rd	2.65	2.70	07	0.05	DR Other	S	\$74,000	\$346,000.00	ER	\$400,000	\$20,000	\$0	\$0	\$420,000
37	B3	CRP #917004 Jackson Road/Terrell Creek Bridge No. 81 - Replacement	21950	Road Name: Jackson Road From: Jackson Road To: Jackson Road	0.00	0.10	18	0.10	Other Br	S	\$335,000	\$65,000.00	BR	\$350,000	\$50,000	\$0	\$0	\$400,000
38	B5	CRP #913006 North Lake Samish/Bridge No. 107	44170	Road Name: North Lake Samish From: North Lake Samish To: North Lake Samish	0.01	0.11	08	0.10	Br P&T Other	S	\$1,237,000	\$6,698,000.00	BR	\$425,000	\$0	\$7,510,000	\$0	\$7,935,000
39	B6	CRP #920003 Goshen Road/Anderson Creek Bridge No. 248 - Replacement	56140	Road Name: Goshen Road From: Goshen Road To: Goshen Road	0.56	0.76	08	0.20	Br Other	S	\$40,000	\$200,000.00	BR	\$200,000	\$40,000	\$0	\$0	\$240,000
40	B11	CRP #919007 North Fork Rd / Kenney Creek - Fish Passage	89510	Road Name: N. Fork Rd From: N. Fork Rd To: N. Fork Rd	1.00	1.10	09	0.10	Br FP Other	S	\$575,000	\$2,975,000.00	FBRB	\$500,000	\$50,000	\$3,000,000	\$0	\$3,550,000
41	B12	CRP #921008 Deal Road - Fish Passage	89300	Road Name: Deal Road From: Deal Road To: Deal Road	0.00	0.10	09	0.10	FP	S	\$95,000			\$75,000	\$0	\$10,000	\$10,000	\$95,000
42	B13	CRP #922007 Fox Road/California Creek - Fish Passage	22920	Road Name: Fox Road From: Fox Road To: Fox Road	1.07	1.17	09	0.10	FP	S	\$255,000			\$250,000	\$5,000	\$0	\$0	\$255,000
43	B14	CRP #921021 Nulle Road/Friday Creek Bridge No. 106 - Rehabilitation	41830	Road Name: Nulle Road From: Nulle Road To: Nulle Road	0.15	0.25	09	0.10	3R	S	\$700,000			\$100,000	\$0	\$590,000	\$10,000	\$700,000
44	F1	CRP #919008 Replacement of Whatcom Chief & Terminal Modification - New Ferry and Terminal Modifications					N/A	Ferry	S	\$287,000	\$500,000.00	Fed Misc	\$1,021,000	\$0	\$415,000	\$0	\$1,436,000	
											\$149,000.00	WA Misc						
45	F2	CRP #919009 Relocation of Gooseberry Terminal					N/A	Ferry Other	S	\$50,000			\$50,000	\$0	\$0	\$0	\$50,000	
46	Y1	CRP #923010 Various Bridge Rehabilitation/Replacement					N/A	Other Br	I	\$300,000			\$50,000	\$0	\$240,000	\$10,000	\$300,000	

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				Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
47	Y2	CRP #923011 Right of Way Acquisition - Various Locations					N/A	Other	E	\$50,000			\$0	\$50,000	\$0	\$0	\$50,000	
48	Y3	CRP #923012 Unanticipated Site Improvements - As prioritized					N/A	Other	E	\$300,000			\$30,000	\$0	\$260,000	\$10,000	\$300,000	
49	Y4	CRP #923013 Unanticipated Stormwater Quality Improvements					N/A	DR Other	S	\$120,000			\$20,000	\$0	\$90,000	\$10,000	\$120,000	
50	Y5	CRP #923014 Unanticipated Non-motorized Transportation Improvements - Various locations					N/A	SW P&T Safety	I	\$170,000			\$20,000	\$0	\$140,000	\$10,000	\$170,000	
51	Y6	CRP #923015 Fish Passage Projects - Various locations					N/A	FP	S	\$50,000			\$50,000	\$0	\$0	\$0	\$50,000	
52	Y7	CRP #923016 Swift Creek Transportation Impacts - Various projects related to Sumas Mtn/Swift Creek					N/A	Other		\$100,000			\$10,000	\$0	\$90,000	\$0	\$100,000	
53	Y8	CRP #923017 Railroad Crossing Improvements - Various locations					N/A	Other 2R Safety	I	\$200,000			\$50,000	\$0	\$140,000	\$10,000	\$200,000	
54	Y9	CRP #923018 Beam Guardrail Replacements/Upgrades - Various locations					N/A	Safety	I	\$350,000			\$50,000	\$0	\$290,000	\$10,000	\$350,000	
55	Y10	CRP #923018 ADA Barrier Removal - ADA Transition plan priorities, multiple locations					N/A	SW	I	\$200,000			\$50,000	\$0	\$140,000	\$10,000	\$200,000	
										<b>\$15,554,000</b>	<b>\$13,982,000</b>	<b>\$6,066,000</b>	<b>\$960,000</b>	<b>\$22,360,000</b>	<b>\$150,000</b>	<b>\$29,536,000</b>		