

Project No.	Project Name	Total 2023-2028	Total Grant 2023-2028	Total Local 2023-2028	2023	2023 Grant	2023 Local	2024	2024 Grant	2024 Local	2025	2025 Grant	2025 Local	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local
-------------	--------------	--------------------	--------------------------	--------------------------	------	---------------	---------------	------	---------------	---------------	------	---------------	---------------	------	---------------	---------------	------	---------------	---------------	------	---------------	---------------

Bridge and Fish Passage Capital Construction

B1	Marine Drive/Little Squalicum Bridge No.1	20	0	20	0	0	0	0	0	0	0	0	0	20	0	20	0	0	0	0	0	0	0
B2	Birch Bay Lynden Rd / California Creek	590	476	114	420	346	74	170	130	40	0	0	0	0	0	0	0	0	0	0	0	0	0
B3	Jackson Road/Terrell Creek/Bridge No. 81	700	130	570	400	65	335	300	65	235	0	0	0	0	0	0	0	0	0	0	0	0	0
B4	Mosquito Lk Rd/Porter Crk/Bridge No. 141	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0
B5	North Lake Samish Road/Bridge No. 107	10,623	8,966	1,657	7,935	6,698	1,237	2,688	2,268	420	0	0	0	0	0	0	0	0	0	0	0	0	0
B6	Goshen Road/Anderson Crk/Bridge No. 248	3,590	2,880	710	240	200	40	3,350	2,680	670	0	0	0	0	0	0	0	0	0	0	0	0	0
B7	Martin Rd/Anderson Crk/Bridge No. 250	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0
B8	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497	5	0	5	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0
B9	Flynn Road/Fishtrap Creek Bridge No. 51	5	0	5	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0
B10	Salakanum Wy/Anderson Crk Brdg No. 509	5	0	5	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0
B11	North Fork Road/Kenney Creek	3,550	2,975	575	3,550	2,975	575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B12	Deal Road	95	0	95	95	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B13	Fox Road/California Creek	525	0	525	255	0	255	160	0	160	110	0	110	0	0	0	0	0	0	0	0	0	0
B14	Nulle Road/Friday Creek Bridge No. 106	700	0	700	700	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Ferry Capital Construction

F1	Replacement of Whatcom Chief & Terminal	49,429	39,544	9,885	1,436	1,149	287	12,780	10,224	2,556	19,305	15,444	3,861	11,176	8,941	2,235	4,732	3,786	946	0	0	0	0
F2	Relocation of Gooseberry Terminal	150	0	150	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0	0

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300
Y2	Right of Way Acquisition	150	0	150	50	0	50	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20	20
Y3	Unanticipated Site Improvements	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300
Y4	Unanticipated Stormwater Quality Improvements	720	0	720	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120	120
Y5	Unanticipated Non-motorized Transportation Improv	270	0	270	170	0	170	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20	20
Y6	Fish Passage Project	300	0	300	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50	50
Y7	Swift Creek Transportation Impacts	400	0	400	100	0	100	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60	60
Y8	Railroad Crossing Improvements	300	0	300	200	0	200	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20	20
Y9	Beam Guardrail Replacements/Upgrades	1,200	0	1,200	350	0	350	50	0	50	350	0	350	50	0	50	350	0	350	50	0	350	50
Y10	ADA Barrier Removal	1,200	0	1,200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	200
Total		113,592	63,682	49,910	29,536	13,982	15,554	34,328	19,112	15,216	25,185	16,121	9,064	17,171	10,681	6,490	6,222	3,786	2,436	1,150	0	1,150	1,150