



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: **AB2022-153**

File ID:	AB2022-153	Version:	1	Status:	Adopted
File Created:	02/24/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	03/22/2022
Agenda Date:	03/22/2022			Enactment #:	ORD 2022-026

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 6, in the amount of \$1,393,462

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To reappropriate \$250,000 in Non Departmental to fund Opportunity Council Microenterprise Assistance Program from CDBG grant proceeds.
2. To reappropriate \$32,565 in Non Departmental to fund What-Comm E911 operations from State Military Department grant proceeds.
3. To appropriate \$11,697 in Parks to fund plant materials, supplies and contracted maintenance at Hovander Homestead Park from donations.
4. To appropriate \$345,686 in Parks to fund repairs at Hovander Homestead Park and Fragrance Garden caused by November 2021 flood.
5. To appropriate \$12,000 in Planning & Development Services to fund vehicle maintenance expense due to theft.
6. To reappropriate \$100,000 in Planning & Development Services to fund Offsite Buffer Mitigation Program Feasibility Study.
7. To appropriate \$13,700 in Sheriff to fund Loki Mk2 drone system.
8. To appropriate \$26,983 in Sheriff to fund less lethal launcher components.
9. To appropriate \$13,979 in Sheriff to fund recreational boating safety program from grant proceeds.

From the Road Fund:

10. To appropriate \$175,000 to fund transfer in support of Truck Road emergency bank stabilization project.

From the Veterans' Relief Fund:

11. To appropriate \$101,352 to fund contracted Veteran Service Officer.

From the Parks Special Revenue Fund:

12. To appropriate \$170,500 to fund Birch Bay Beach Park improvements.

From the Ferry Fare Capital Surcharge Fund:

13. To appropriate \$30,000 to fund PSE terminal electrification study.

From the Public Utilities Improvement Fund:

14. To appropriate \$110,000 to fund Lottie Street remodel.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
03/08/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
	Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
	Nay: 0		
	Absent: 0		
03/22/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
	Aye: 3	Byrd, Frazey, and Kershner	
	Nay: 0		
	Absent: 0		
03/22/2022	Council	ADOPTED	
	Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
	Nay: 0		
	Absent: 0		

Attachments: Proposed Ordinance, Budget Summary, Supplemental Requests