

Exhibit "A"

**Project Based Budget - Budget Request Tracking Sheet**

11/6/2020  
BW/JPK

Project Title: **Marine Drive (Locust Ave to Alderwood Ave) Reconstruction and Bicycle/Pedestrian Facilities**

Project Codes: **CRP No. 917001; Cost Center 380100**

Project Based Budget Request: **No. 2**

Duration Requested: **3 yrs (2020-2022)**

Budget Account	Project Activity	Current Approved Project Budget	Amended Project Budget Request	New Approved Project Budget
595110	Preliminary Engineering (In-House & Design Consultant)	\$747,500	\$0	\$747,500
595200	Right of Way	\$50,000	\$0	\$50,000
595300	Construction - Federal STBG, TA, and Local Funds		\$3,000,000	\$3,000,000
595120	Construction Engineering (In-House & Consultant)		\$379,695	\$379,695
<b>TOTAL</b>		<b>\$797,500</b>	<b>\$3,379,695</b>	<b>\$4,177,195</b>

Object Account	Project Funding	Current Approved Project Revenue	Amended Project Revenue Request	New Approved Project Revenue
4333	Federal STBG (Reimbursement for construction)*		\$1,304,695	\$1,304,695
4333	Federal TA (Reimbursement for construction)*		\$205,000	\$205,000
8301	Local Funds (transfer from Road Fund)	\$797,500	\$1,870,000	\$2,667,500
<b>TOTAL</b>		<b>\$797,500</b>	<b>\$3,379,695</b>	<b>\$4,177,195</b>

\* Funds committed, but not yet obligated