

Supplemental Budget Request

Public Works

Flood Control Zone District

Suppl ID # 4829

Fund 169

Cost Center 169100

Originator: Julia Green

Expenditure Type: One-Time

Year 2 2024

Add'l FTE ☐

Add'l Space ☐

Priority 1

Name of Request: Flood Fund companion to FM SBR 4821

X



Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8351	Operating Transfer Out	\$4,267
	Request Total		\$4,267

1a. Description of request:

This is a companion supplemental to Facilities Management SBR 4821- Additional Funding for Utility Costs, which creates the budget for the Flood Fund to pay for their portion of the increase.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Flood Fund