

ORDINANCE NO.
AMENDMENT NO.8 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	269,000	(242,000)	27,000
Parks Fund 1800	74,146	-	74,146
Behavioral Health Fund 1853	1,000,000	(1,000,000)	-
Mental Health Developmental Disabilities Fund 1854	1,000,000	-	1,000,000
Road Fund 1900	1,150,000	(632,270)	517,730
Real Estate Excise Tax II Fund 3240	55,000	-	55,000
Capital Facilities Reserve Fund 3515	-	(1,022,244)	(1,022,244)
Total Supplemental	3,548,146	(2,896,514)	651,632

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____