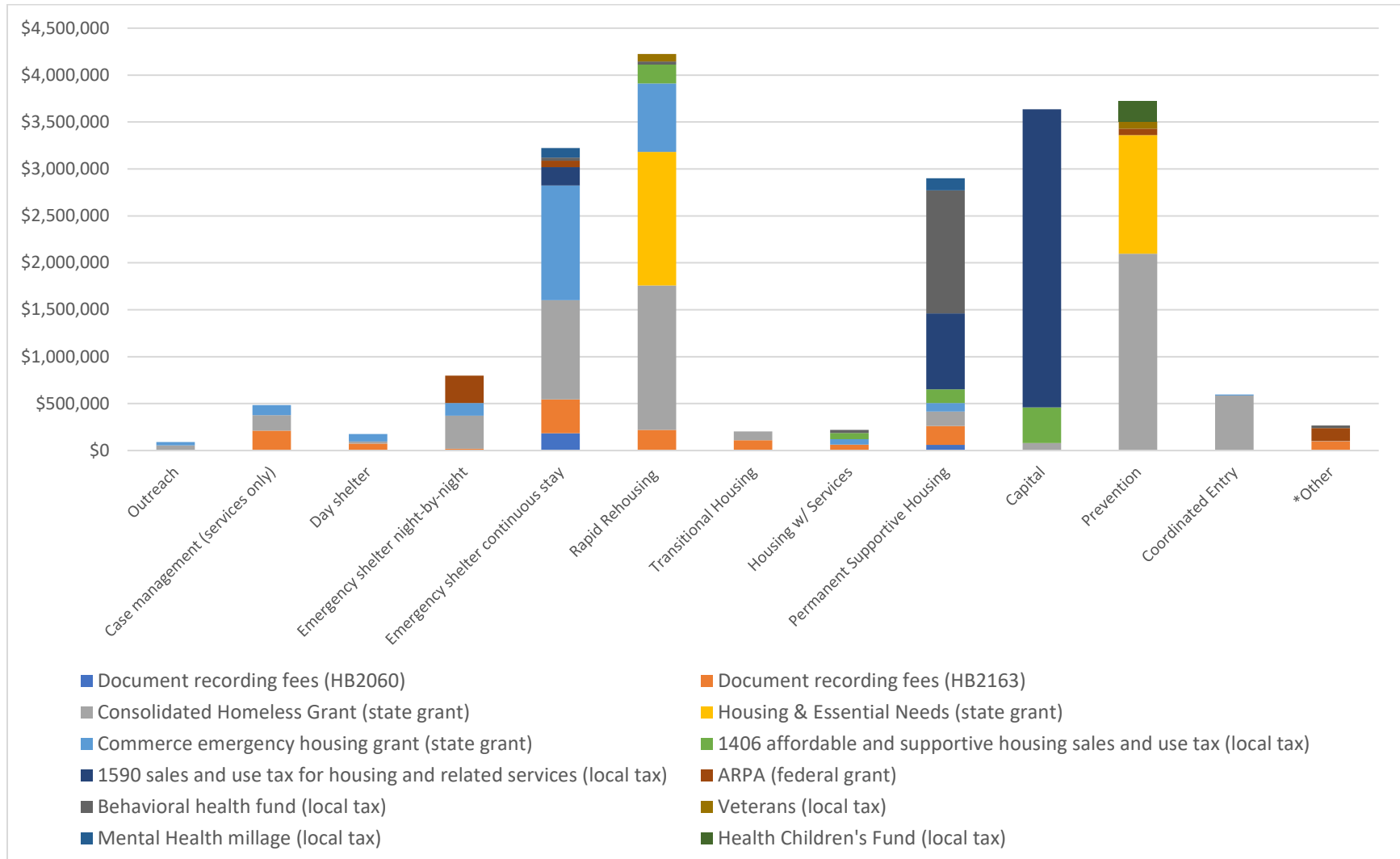


2024 Housing Fund Commitments



***Other** includes hygiene services (shower truck), Access ID program, Point in Time support, PSH Evaluation, and Housing Week event.

Funding Types Used in Housing Program

Fund Name	Funding Source	Limitations on Use	Interventions Supported
Document Recording Fees	Local fees, Used by Housing Program Only	Must work towards accomplishing goals of 5-Year plan; minimum of 15% must be spent on shelter	Overnight Shelter, Day Shelter, Permanent Supportive Housing (PSH), Rental Assistance, Case Management, Outreach, System Admin, Internal Costs
Consolidated Homeless Grant	State Grant, Used by Housing Program Only	Broad, but amounts are categorized by Commerce	Overnight Shelter, Day Shelter, PSH, Rental Assistance, Case Management, Outreach, Prevention, System Admin, Internal Costs
Housing and Essential Needs (HEN)	State Grant, Used by Housing Program Only	Temporary housing and essential need services for disabled households referred through DSHS	Rental Assistance, Case Management, Homelessness Prevention, Essential Needs Distribution
Veterans Assistance Fund	Local Property Tax, Shared Across Several Programs	Must serve qualifying low-income veterans as described by Veterans Advisory Board	Rental Assistance, Case Management
Behavioral Health Program Fund	Local Sales Tax, Shared Across Several Programs	Must serve people with behavioral health disabilities	Emergency Shelter, PSH, Access ID Program
Mental Health Millage	Local Property Tax, Shared Across Several Programs	Must serve people with mental health disabilities	Permanent Supportive Housing
1406 Funds	Local Sales Tax Rebate, Used by Housing Program Only	Allowable for rental assistance, affordable housing maintenance/development, affordable housing operations (for new units)	Rental Assistance, Affordable Housing Maintenance, Affordable Housing Operations (For New Units), Capital
1590 Funds	Local Sales Tax, Used by Housing Program Only	Up to 40% may be used for housing-related services, the remainder may be used for construction of affordable housing or behavioral health facilities	Emergency Shelter, PSH, Pre-Eviction Mediation, Access ID, Capital
Healthy Children's Fund	Local Property Tax, Shared Across Several Programs	Support vulnerable households at risk of housing loss in accordance with language in HCF Ordinance.	Homelessness Prevention

Contracted Services 2025

	Day Shelter, Support Services	Outreach and Essential Needs	Overnight Emergency Shelter	Transitional Housing	Direct Rental Assistance and Related Financial Support	Case Management for Rent and Related Financial Services Households	PSH	System Admin and Coordinated Entry	Other	Total
Doc Rec Fees	\$587,736	\$75,000	\$437,870	Allowable	Allowable	\$46,199	\$316,048	\$184,116	\$110,008	\$1,756,977
CHG	\$85,000	\$75,000	\$2,534,643	\$25,000	\$2,304,432	\$2,843,456	\$205,299	\$404,612	Allowable	\$8,477,442
HEN	Allowable	\$71,000	Allowable	Allowable	\$1,672,684	\$922,011	Allowable	Allowable	Allowable	\$2,665,695
Veterans	N/A	N/A	N/A	N/A	\$73,852	\$81,146	N/A	N/A	N/A	\$154,998
Behavioral Health	Allowable	Allowable	Allowable	Allowable	Allowable	\$35,000	\$897,254	N/A	\$30,230	\$962,484
Mental Health	Allowable	Allowable	\$178,200	Allowable	Allowable	Allowable	\$49,467	N/A	Allowable	\$227,667
1406	N/A	N/A	N/A	N/A	\$1,390,000	N/A	\$209,676	N/A	Allowable	\$1,599,676
1590	\$71,759	Allowable	\$173,000	Allowable	N/A	Allowable	\$1,210,795	N/A	\$31,573	\$1,487,127
Healthy Children's Fund	Allowable	Allowable	N/A	N/A	\$957,545	\$671,266	N/A	N/A	Allowable	\$1,628,811
Total	\$744,495	\$221,000	\$3,323,713	\$25,000	\$6,207,004	\$4,375,323	\$2,888,539	\$588,728	\$171,811	\$18,545,613

Note: Some contracts allow provider agencies to use funds for multiple intervention types in response to dynamic community needs. Funds listed are based on awarded contracts (not actual spending) and include approximated proportions. Pending award(s) and/or operations for winter shelter are not included. Capital projects funded with 1406 and 1590 funds are budgeted separately and to align with external funding partners.