

ORDINANCE NO.
AMENDMENT NO. 10 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
Sheriff's Office	15,000	(15,000)	-
Planning and Development Services	100,000	-	100,000
Council Office	100,000	-	100,000
Health Department	(7,704)	(38,536)	(46,240)
Non-Departmental	100,000	(100,000)	-
Total General Fund 001	307,296	(153,536)	153,760
Behavioral Health Fund 124	110,000	(110,000)	-
American Rescue Plan Act Fund 138	(185,325)	185,325	-
Community Priorities Fund 147	150,000	-	150,000
Real Estate Excise Tax I Fund 326	50,000	-	50,000
Capital Facilities Reserve Fund 395	1,628,000	-	1,628,000
Total Supplemental	2,059,971	(78,211)	1,981,760

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____