



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2022-659

File ID:	AB2022-659	Version:	1	Status:	Adopted
File Created:	11/08/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	12/06/2022		
Agenda Date:	12/06/2022	Enactment #:	ORD 2022-096		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 1, in the amount of \$9,737,304

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #1 requests funding from the Road Fund to appropriate \$9,737,304 to fund the Annual Construction Program.

HISTORY OF LEGISLATIVE FILE

<u>Date:</u>	<u>Acting Body:</u>	<u>Action:</u>	<u>Sent To:</u>
11/22/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	
12/06/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Byrd, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
12/06/2022	Council	ADOPTED	
		Aye: 6	Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Galloway
		Nay: 0	

Absent: 1 Kershner

Attachments: Staff Memo, Proposed Ordinance, Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 11/22/22

ORDINANCE NO. 2022-096
AMENDMENT NO. 1 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-___ is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Road Fund	<u>9,737,304</u>	<u>(2,044,000)</u>	<u>7,693,304</u>
Total Supplemental	<u>9,737,304</u>	<u>(2,044,000)</u>	<u>7,693,304</u>

ADOPTED this 6th day of December, 2022.

ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 12/12/22