WHATCOM COUNTY PUBLIC WORKS DEPARTMENT

Elizabeth Kosa DIRECTOR



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TO:The Honorable Point Roberts Transportation Benefit District Board of SupervisorsTHROUGH:Elizabeth Kosa, Public Works DirectorFROM:Doug Ranney, P. E., County Engineer DWR
November 15th, 2024

RE: 2025-2026 Point Roberts Transportation Benefit District Biennial Budget

Enclosed is a resolution establishing the 2025-2026 budget for the Point Roberts Transportation Benefit District (PRTBD) for your review and adoption. The budget is consistent with prior years and covers only maintenance operations. A budget amendment will be sought at a later date if a capital project moves forward.

Requested Action:

Public Works respectfully requests that the PRTBD Board of Supervisors adopt the attached resolution to establish a 2023-2024 budget for the Point Roberts Transportation Benefit District

Background and Purpose:

The Point Roberts Transportation Benefit District is a separate entity from the county, with the Whatcom County Council serving as the legislative body governing the District. As such, actions undertaken by and for the district need to be taken as the Governing Body of the Point Roberts Transportation Benefit District. This necessitates the attached resolution.