Agency: Whatcom County
County No. 37 Co.Name: Whatcom Co.
City No: 0000 MPO/RPO: NON/WCCG

Exhibit "A"
Six Year Transportation Improvement Program
2024-2029

Hearing 9/26/2022
Adoption:9/26/2022
Resolution: 2023-XXX

Road Capital Construction

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT COSTS IN *THOUSANDS* OF DOLLARS FUNDING SOURCE INFORMATION PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL FUNDS FEDERAL COST BY PHASE	STATE FUND CODE	STATE FUNDS STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL	EXPENDITURE SCHEDULE YEAR 1 2024	Grant	Local	YEAR 2 2025	Grant	Local	YEAR 3 2026	Grant	Local	Years 4th Thru 6th	YEAR 4 2027	Grant	Local	YEAR 5 2028	Grant	Local	YEAR 6 2029	TOTAL 2024-2029	Grant Total 2024-2029	Local Total 2024-2029	FEDERALLY FUNDED PROJECTS ONLY ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
18	R1					T																														Yes
		Drayton Harbor Road	05			P	PE/CE	1/2023	FEMA	360	0	0	40	400	200	180	20	200	180	20		0	0	0	0	0	0	0	0	0	0	400	360	40		
		20350 from MP 0.10 to MP 0.33	06	S	0.23	C	RW	6/2024		0	0	0	100	100	100	0	100	0	0	0		0	0	0	0	0	0	0	0	0	0	100	0	100	CE	
		From Shintaffer Rd and west 1200 LF	07			W	CN	6/2025	FEMA	1,800	0	0	200	2,000		0	0	2,000	1,800	200		0	0	0	0	0	0	0	0	0	0	2,000	1,800	200		
		Repair of Nov 2021 roadway & slope failure				S	Total			2,160	0	0	340	2,500	300	180	120	2,200	1,980	220	0	0	0	0	0	0	0	0	0	0	0	2,500	2,160	340		
09	R2																																			Yes
		Manley Road	05				PE/CE	1/2023	FEMA	0	0	0	10	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
		41570 from MP 1.50 to MP 1.55	06	S	0.05		RW	1/2023		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	CE	
		From North gate, site approx 3000 LF South	07				CN	6/2023	FEMA	20	0	0	0	20	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0		
		Fill slope failure situated above I-5					Total			20	0	0	10	30	30	20	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	20	10		
19	R3																																			Yes
		Sunset Avenue	05			T	PE/CE	1/2023	FEMA	270	0	0	30	300	300	270	30			0	0	0	0	0	0	0	0	0	0	0	0	300	270	30		
		73140 from MP 0.52 to MP 0.58	06	S	0.06	P	RW	6/2023		0	0	0	25	25	25		25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	25	CE	
		site is approx 0.5 mi West of Pacific Hwy	07			C	CN	6/2024	FEMA	1,080	0	0	120	1,200	1,200	1,080	120			0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,080	120		
		Repair of Nov 2021 roadway & slope failure				W	Total			1,350	0	0	175	1,525	1,525	1,350	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,525	1,350	175		
09	R4																																			Yes
		Beach Avenue & Island Drive (Lummi Is)	05			T	PE/CE	1/2023	FEMA	270	0	0	30	300	300	270	30			0	0	0	0	0	0	0	0	0	0	0	0	300	270	30		
		10740 / 10960	06	S		P	RW	6/2023		0	0	0	25	25	25		25			0	0	0	0	0	0	0	0	0	0	0	0	25	0	25	CE	
		Repair road & slope failure on Beach Ave; repair	07			C	CN	6/2024	FEMA	1,440	0	0	160	1,600	1,600	1,440	160			0	0	0	0	0	0	0	0	0	0	0	0	1,600	1,440	160		
		road failure on Island Dr - both from Nov 2021 event				W	Total			1,710	0	0	215	1,925	1,925	1,710	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,925	1,710	215		
07	R5					C																														Yes
		East Smith Road & Hannegan Road	06			G	PE/CE	1/2023		0	0	0	500	500	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500		
		55080 / 55110	07	S	0.40	P	RW	1/2023		0	0	0	5	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	CE	
		Intersection Improvements	12			T	CN	6/2024	ST/HSIP	2,450	0	0	2,250	4,700	4,700	2,450	2,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,700	2,450	2,250		
							Total			2,450	0	0	2,755	5,205	5,205	2,450	2,755	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,205	2,450	2,755		
09	R6																																			Yes
		Marshall Hill Road Slide Rpr/Culvert Rplc				C	PE/CE	1/2023		0	0	0	200	200	50	0	50	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	200	0	200		
		89260 from MP 0.60 to 0.70	06	S	0.20	P	RW	2/2023		0	0	0	35	35	10	0	10	25	0	25	0	0	0	0	0	0	0	0	0	0	0	35	0	35		
		Replace Culvert & Repair Slide Damage	07			T	CN	6/2024		0	0	0	1,100	1,100		0	0	1,100	0	1,100	0	0	0	0	0	0	0	0	0	0	0	1,100	0	1,100		
							Total			0	0	0	1,335	1,335	60	0	60	1,275	0	1,275	0	0	0	0	0	0	0	0	0	0	0	1,335	0	1,335		
17	R7					C																														Yes
		Birch Bay Lynden Rd. & Blaine Rd.	06			G	PE/CE	1/2022		0	0	0	600	600	200	0	200	400	0	400	0	0	0	0	0	0	0	0	0	0	0	600	0	600		
		21580 from MP 1.00 to UAB MP 1.25	07	P	0.25	P	RW	1/2023		0	0	0	300	300	300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	300	CE	
		Intersection Improvements	12			T	CN	5/2025	ST/HSIP	1,801	0	0	699	2,500	0	0	0	2,500	1,801	699	0	0	0	0	0	0	0	0	0	0	0	2,500	1,801	699		
						W	Total			1,801	0	0	1,599	3,400	500	0	500	2,900	1,801	1,099	0	0	0	0	0	0	0	0	0	0	0	3,400	1,801	1,599		
16	R8					C																														Yes
		Smith Road & Northwest Drive	03			G	PE/CE	1/2024		0	0	0	15	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	15	0	15		
		75080 / 74050	06	P	0.40	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Intersection Improvements	12			T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						W	Total			0	0	0	15	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	15	0	15		
09	R9																																			No
		Chief Martin Road, Cagey Road to Kwina Road	05			C	PE/CE	1/2024		0	0	0	360	360	10	0	10	10	0	10	180	0	180	160	160	0	160	0	0	0	0	360	0	360		
		14110 from MP 0.00 to MP 2.50	06	P	2.50	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Pavement Rehabilitation	07			T	CN			0	0	0	1,500	1,500	0	0	0	0	0	0	0	0	0	1,500	1,500	0	1,500	0	0	0	0	1,500	0	1,500		
							Total			0	0	0	1,860	1,860	10	0	10	10	0	10	180	0	180	1,660	1,660	0	1,660	0	0	0	0	1,860	0	1,860		
16	R10					C																														Yes
		Slater Road & Northwest Drive	03			G	PE/CE	1/2024		0	0	0	15	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	15	0	15		
		14760/74050	06	S	0.40	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	CE	
		Intersection Improvements with WSDOT	12			T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		as lead agency				W	Total			0	0	0	15	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	15	0	15		
17	R11																																			No
		Birch Bay Drive Crosswalk	06			C	PE/CE	1/2024		0	0	0	60	60	60	0	60			0	0	0	0	0	0	0	0	0	0	0	0	60	0	60		
		20010 from MP 3.29 to MP 3.30	12	S	0.10	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		New Crosswalk from Berm to Parks Facility	32			T	CN	5/2024		0	0	0	100	100	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100		
						W	Total			0	0	0	160	160	160	0	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	160		
	R12		12																																	Yes
		Lummi Nation Transportation Projects	03				PE/CE	1/2024		0	0	0	350	350	350	0	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350	0	350		
		Various locations on Reservation	06	S			RW	1/2024		0	0	0	150	150	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	150		
			07				CN	6/2024		0	0	0	1,155	1,155	1,155	0	1,155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,155	0	1,155		
			32				Total			0	0	0	1,655	1,655	1,655	0	1,655	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,655	0	1,655		
	R13					P																														No
		Point Roberts Transportation Improvements				T	PE/CE	1/2024		0	0	0	50	50	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50		
		Project locations to be determined in 2023 / 2024	06	S	0.25	W	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			32			C	CN	6/2024		0	0	0	100	100	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100		
							Total			0	0	0	150	150	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	150		
09	R14					T																														Yes
		Innis Creek Road				P	PE/CE	1/2024		0	0	0	40	40	30	0	30	5	0	5	5	0	5	0	0	0	0	0	0	0	0	40	0	40		
		88850 from MP 2.45 to MP 2.65	07	P	0.20	C	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Raise roadway	06			W	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						S	Total			0	0	0	40	40	30	0	30	5	0	5	5	0	5	0	0	0	0	0	0	0	0	40	0	40		
	R15					T																														
		Slater Road Elevation Tribal Coordination	03			P	PE/CE			0	0	0	30	30	10	0	10	10	0	10	10	0	10	0	0	0	0	0	0	0	0	30	0	30		
		Tribal Coordination and Collaboration	08	P		C	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			13			W	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						S	Total			0	0	0	30	30	10	0	10	10	0	10	10	0	10	0	0	0	0	0	0	0	0	30	0	30		

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Exhibit "A"
Six Year Transportation Improvement Program
2024-2029

Hearing 9/26/2022
Adoption:9/26/2022
Resolution: 2023-XXX

PROJECT COSTS IN *THOUSANDS* OF DOLLARS

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL
							FUNDING SOURCE INFORMATION		FEDERAL FUNDS		STATE FUNDS				
16	R16					C									
		Marine Drive II, Alderwood Ave to Brdg No. 172	03			G	PE/CE	1/2024		0		0	0	1,100	1,100
		12790 From MP 3.92 to MP 3.37	06	P	0.55	P	RW	6/2024		0		0	0	600	600
		Reconstruction & bicycle/pedestrian facilities	12			S	CN	6/2028	STBG/TA	800		0	0	2,400	3,200
			32			TW	Total			800		0	0	4,100	4,900
09	R17														
		Truck Road	06			P	PE/CE			0		0	0	0	0
		89370 From MP 0.4 to MP 0.6	07	P	0.20	T	RW			0		0	0	0	0
		2020 Flood Damage Repair / R&F Lead	13			C	CN	1/2024		0		0	0	70	70
							Total			0		0	0	70	70
09	R18														
		Abbott Road/Levee Improvements	03			C	PE/CE	1/2024		0		0	0	10	10
		55560 from MP 1.7 to MP 1.9	06	P	0.20	P	RW			0		0	0	0	0
		Levee Improvements / R&F Lead				T	CN			0		0	0	0	0
							Total			0		0	0	10	10
16	R19														
		Ferndale Road/Levee Improvements	03			C	PE/CE	1/2024		0		0	0	10	10
		12800 from MP 2.50 to MP 3.82	06	P	1.32	P	RW			0		0	0	0	0
		Levee Improvements / R&F Lead				T	CN			0		0	0	0	0
							Total			0		0	0	10	10
16	R20					C									
		Lake Louise, Austin St to Lake Whatcom Blvd.	07			G	PE/CE	1/2023		0		0	0	250	250
		46010 from MP 0.00 to MP 4.06	06	P	4.06	P	RW	1/2023		0		0	0	15	15
		Pavement Rehabilitation				S	CN	6/2024		0		0	0	2,500	2,500
						T W	Total			0		0	0	2,765	2,765
16	R21														
		Austin Street, Lake Louise to Cable				C	PE/CE	1/2023		0		0	0	125	125
		46020 from MP 0.00 to MP 0.37	07	P	0.37	P	RW	1/2023		0		0	0	10	10
		Pavement Rehabilitation w/ ADA Improvements	06			T	CN	6/2024		0		0	0	750	750
							Total			0		0	0	885	885
16	R22					T									
		Northwest Drive, Slater Rd. to Axton Rd.				P	PE/CE	1/2024		0		0	0	345	345
		74050 from MP 2.38 to MP 4.65	07	P	2.27	C	RW	1/2025		0		0	0	10	10
		Pavement Rehabilitation	06			W	CN	1/2026		0		0	0	1,400	1,400
						S	Total			0		0	0	1,755	1,755
16	R23					C									
		Axton Road, City of Ferndale to SR 539	07			P	PE/CE	1/2025		0		0	0	250	250
		73680 from MP 0.81 to MP 4.17	06	P	3.36	T	RW			0		0	0	0	0
		Pavement Rehabilitation					CN			0		0	0	0	0
							Total			0		0	0	250	250
07	R24														
		Hampton Road, City of Lynden UAB to Van Buren	06			C	PE/CE	1/2023		0	RATA	0	0	185	185
		61700 From MP 0.14 to MP 4.79	07	P	4.65	P	RW			0		0	0	0	0
		Pavement Rehabilitation				T	CN	6/2024		0	RATA	1782	0	418	2,200
							Total			0		1782	0	603	2,385
07	R25														
		Everson Goshen Road, Smith Rd. to Pole Rd	06			C	PE/CE	1/2024		0		0	0	570	570
		55230 from MP 1.99 to 6.08	07	P	4.09	P	RW			0		0	0	0	0
		Pavement Rehabilitation				T	CN	6/2025		108	RATA	0	0	2,292	2,400
							Total			108		0	0	2,862	2,970
16	R26														
		Lakeway Drive/Terrace, COB to Cable	06			C	PE/CE	1/2026		0		0	0	400	400
		45690 from MP 0.00 to MP 0.63	07	P	0.79	P	RW			0		0	0	50	50
		44200 from MP 0.00 to MP 0.16				T	CN			1,500		0	0	500	2,000
		Pavement Rehabilitation					Total			1,500		0	0	950	2,450
19	R27														
		Lincoln Road II, Harborview Rd to Blaine Rd	01			C	PE/CE	1/2024		0		0	0	10	10
		26190 from MP 0.00 to MP 1.00	06	P	1.00	P	RW			0		0	0	0	0
		Reconstruction & new road, non-motorized	07			T	CN			0		0	0	0	0
		enhancement; WSDOT intersection @ SR 548.					Total			0		0	0	10	10
07	R28														
		Slater Road, Lake Terrell Rd to Haxton Wy	05			C	PE/CE	1/2027		0		0	0	20	20
		14760 from MP 1.19 to MP 3.69	06	P	2.50	P	RW			0		0	0	0	0
		Pavement Rehabilitation	07			T	CN			0		0	0	0	0
							Total			0		0	0	20	20
00	R29														
		Small Area Paving	06			C	PE/CE	1/2024		0		0	0	50	50
		Various locations	07	P		P	RW			0		0	0	0	0
						T	CN	6/2024		0		0	0	600	600
							Total			0		0	0	650	650
16	R30														
		Birch Bay Lynden Rd, Rathbone to Lynden	06			C	PE/CE	1/2024		0		0	0	110	110
		21580 from MP 9.95 to MP 11.45	07	P	1.5	P	RW			0		0	0	0	0
		Pavement Rehabilitation				T	CN	6/2025		0		0	0	900	900
							Total			0		0	0	1,010	1,010

EXPENDITURE SCHEDULE

TIP PROJECT NO.	YEAR 1 2024	Grant	Local	YEAR 2 2025	Grant	Local	YEAR 3 2026	Grant	Local	Years 4th Thru 6th	YEAR 4 2027	Grant	Local	YEAR 5 2028	Grant	Local	YEAR 6 2029	TOTAL 2024-2029	Grant Total 2024-2029	Local Total 2024-2029	FEDERALLY FUNDED PROJECTS ONLY: ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
R16																						Yes
	200	0	200	200	0	200	200	0	200	500	50	0	50	450	0	450	0	1,100	0	1,100		
	50	0	50	50	0	50	50	0	50	450	450	0	450	0	0	0	0	600	0	600	CE	
	0	0	0	0	0	0	0	0	0	3,200	0	0	0	3,200	800	2,400	0	3,200	800	2,400		
	250	0	250	250	0	250	250	0	250	4,150	500	0	500	3,650	800	2,850	0	4,900	800	4,100		
R17																						Yes
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	70	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	0	70		
	70	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	0	70		
R18																						No
	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
R19																						No
	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
R20																						Yes
	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250		
	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	15		
	2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500		
	2,765	0	2,765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,765	0	2,765		
R21																						Yes
	125	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	0	125		
	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
	750	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750		
	885	0	885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	885	0	885		
R22																						Yes
	10	0	10	165	0	165	170	0	170	0	0	0	0	0	0	0	0	345	0	345		
	0	0	0	10	0	10		0	0	0	0	0	0	0	0	0	0	10	0	10		
	0	0	0	0	0	0	1,400	0	1,400	0	0	0	0	0	0	0	0	1,400	0	1,400		
	10	0	10	175	0	175	1,570	0	1,570	0	0	0	0	0	0	0	0	1,755	0	1,755		
R23																						No
	5	0	5	5	0	5	240	0	240	0	0	0	0	0	0	0	0	250	0	250		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	5	0	5	5	0	5	240	0	240	0	0	0	0	0	0	0	0	250	0	250		
R24																						No
	185	0	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	0	185		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	2,200	1,782	418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,200	1,782	418		
	2,385	1,782	603	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,385	1,782	603		
R25																						No
	280	0	280	290	0	290	0	0	0	0	0	0	0	0	0	0	0	570	0	570		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	2,400	108	2,292	0	0	0	0	0	0	0	0	0	0	0	2,400	108	2,292		
	280	0	280	2,690	108	2,582	0	0	0	0	0	0	0	0	0	0	0	2,970	108	2,862		
R26																						No
	0	0	0	0	0	0	100	0	100	300	100	0	100	200	0	200	0	400	0	400		
	0	0	0	0	0	0	0	0	0	50	50	0	50	0	0	0	0	50	0	50		
	0	0	0	0	0	0	0	0	0	2,000	0	0	0	2,000	1,500	500	0	2,000	1,500	500		
	0	0	0	0	0	0	100	0	100	2,350	150	0	150	2,200	1,500	700	0	2,450	1,500	950		
R27																						Yes
	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
R28																						No
	0	0	0	0	0	0	0	0	0	20	5	0	5	5	0	5	10	20	0	20		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	20	5	0	5	5	0	5	10	20	0	20		
R29																						No
	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	600		
	650	0	650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	0	650		
R30																						No
	10	0	10	100	0	100	0	0	0	0	0	0	0	0	0	0	0	110	0	110		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	900	0	900	0	0	0	0	0	0	0	0	0	0	0	900	0	900		
	10	0	10	1,000	0	1,000	0	0	0	0	0	0	0	0	0	0	0	1,010	0	1,010		

Agency: Whatcom County
County No. 37 Co.Name: Whatcom Co.
City No: 0000 MPO/RPO: NON/WCCG

Exhibit "A"
Six Year Transportation Improvement Program
2024-2029

Hearing 9/26/2022
Adoption:9/26/2022
Resolution: 2023-XXX

PROJECT COSTS IN *THOUSANDS* OF DOLLARS — FUNDING SOURCE INFORMATION — EXPENDITURE SCHEDULE — FEDERALLY FUNDED PROJECTS ONLY

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUNDS: FEDERAL FUND CODE	FEDERAL FUNDS: FEDERAL COST BY PHASE	STATE FUNDS: STATE FUND CODE	STATE FUNDS: STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2024	Grant	Local	YEAR 2 2025	Grant	Local	YEAR 3 2026	Grant	Local	Years 4th Thru 6th	YEAR 4 2027	Grant	Local	YEAR 5 2028	Grant	Local	YEAR 6 2029	TOTAL 2024-2029	Grant Total 2024-2029	Local Total 2024-2029	ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
16	R31																																			Yes
		Northshore Road, Bellingham City Limits to Y Rd	06			C	PE/CE	1/2026		0	0	0	15	15	0	0	0	0	0	0	5	0	5	10	5	0	5	5	0	5	0	15	0	15		
		47051 From MP 0.00 to MP 2.87	07	P	2.87	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Roadway surface, spot safety and stormwater	12			T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		improvements	13				Total			0	0	0	15	15	0	0	0	0	0	0	5	0	5	10	5	0	5	5	0	5	0	15	0	15		
07	R32																																			
		Marine Drive Failure Repair				P	PE/CE			0	0	0	50	50	30	0	30	20	0	20	0	0	0	0	0	0	0	0	0	0	0	50	0	50		
		CRP 919017		P		C	RW			0	0	0	10	10	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
						T	CN			0	0	0	75	75	0	0	0	75	0	75	0	0	0	0	0	0	0	0	0	0	0	75	0	75		
							Total			0	0	0	135	135	30	0	30	105	0	105	0	0	0	0	0	0	0	0	0	0	0	135	0	135		
07	R33																																			Yes
		Everson Goshen Road & E. Smith Road	06			C	PE/CE	1/2025		0	0	0	10	10	0	0	0	0	0	0	5	0	5	5	5	0	5	0	0	0	0	10	0	10		
		55230 / 55080	07	P	0.40	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Intersection Improvements	12			T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0	0	0	10	10	0	0	0	0	0	0	5	0	5	5	5	0	5	0	0	0	0	10	0	10		
17	R34																																			Yes
		Birch Bay Drive / Lora Lane Culvert Replc	03			C	PE/CE	1/2023		0	0	0	30	30	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30		
		20010 from MP2.68 to MP 2.69	06	P	0.01	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Replace large culvert under BB Dr @ Lora Ln	07			T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0	0	0	30	30	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30		
07	R35																																			Yes
		Birch Bay Lynden Rd / Kickerville Rd	06			C	PE/CE	1/2023		0	0	0	255	255	5	0	5	100	0	100	150	0	150	0	0	0	0	0	0	0	0	255	0	255		
		21580 from MP 1.89 to MP 2.09	07	S	0.40	P	RW	1/2025		0	0	0	65	65	0	0	0	65	0	65		0	0	0	0	0	0	0	0	0	0	65	0	65	CE	
		21850 from MP 5.43 to MP 5.63	12			T	CN	6/2026	HSIP	940	0	0	60	1,000	0	0	0	0	0	0	1,000	940	60	0	0	0	0	0	0	0	0	1,000	940	60		
		Intersection Improvements					Total			940	0	0	380	1,320	5	0	5	165	0	165	1,150	940	210	0	0	0	0	0	0	0	0	1,320	940	380		
07	R36																																			Yes
		Corridor Intersection Alts Analysis (6 ea)				C	PE/CE	1/2024		0	0	0	360	360	5	0	5	355	0	355	0	0	0	0	0	0	0	0	0	0	0	360	0	360		
		BBL/Berthusen; BBL/Enterprise; BBL/Harborview;	06	P	0.40	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		BB Dr/Harborview; Bay/Kickville; Bay/Vview	12			T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Intersection Analysis for Improvements					Total			0	0	0	360	360	5	0	5	355	0	355	0	0	0	0	0	0	0	0	0	0	0	360	0	360		
07	R37																																			Yes
		Corridor Intersection Alts Analysis (3 ea)				C	PE/CE	1/2024		0	0	0	185	185	5	0	5	180	0	180	0	0	0	0	0	0	0	0	0	0	0	185	0	185		
		Hann/Hemmi; Hann/VanWyck; Noon/VanWyck	06	P	0.20	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Intersection Analysis for Improvements	12			T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0	0	0	185	185	5	0	5	180	0	180	0	0	0	0	0	0	0	0	0	0	0	185	0	185		
07	R38																																			
		Birch Point Rd & Shintaffer Rd	01			C	PE/CE	1/2028		0	0	0	5	5	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	5	0	5	0	5		
			03	P		P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Intersection Improvements				T	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0	0	0	5	5	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	5	0	5	0	5		
07	R39					T																														Yes
		Portal Way, BirchBayLynden Rd to Blaine C/L				C	PE/CE	1/2024		0	0	0	15	15	5	0	5	10	0	10	0	0	0	0	0	0	0	0	0	0	0	15	0	15		
		30410 from MP 5.58 to MP 9.31	03	P	3.73	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Reconstruction	06			W	CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						S	Total			0	0	0	15	15	5	0	5	10	0	10	0	0	0	0	0	0	0	0	0	0	0	15	0	15		

Bridge and Fish Passage Capital Construction

16	B1																																		CE	Yes
		Marine Drive/Little Squalicum Bridge No.1					PE/CE	1/2026		0	0	0	40	40	0	0	0	0	0	0	20	0	20	20	20	0	20	0	0	0	0	40	0	40		
		12790 From MP 5.24 to 5.34	10	P	0.10		RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Rehabilitation					CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0	0	0	40	40	0	0	0	0	0	0	20	0	20	20	20	0	20	0	0	0	0	40	0	40		
07	B2					P																														
		Birch Bay Lynden Rd / California Creek	05			T	PE/CE	1/2023	ER	1,119	0	0	175	1,294	340	294	46	330	285	45	324	280	44	300	300	260	40	0	0	0	0	1,294	1,119	175		
		21580 from MP 2.6 to MP 2.70	06	S	0.10	C	RW	1/2024		0	0	0	50	50	10		10	20	0	20	20	0	20	0	0	0	0	0	0	0	0	50	0	50		
		Culvert Replacement	07			W	CN	11/2026	ER	4,967	0	0	775	5,742			0	0	0	0	0	0	0	5,742	5,742	4,967	775	0	0	0	0	5,742	4,967	775		
							Total			6,086	0	0	1,000	7,086	350	294	56	350	285	65	344	280	64	6,042	6,042	5,227	815	0	0	0	0	7,086	6,086	1,000		
18	B3					P																														
		Jackson Road/Terrell Creek/Bridge No. 81				T	PE/CE	1/2022	BR	300	0	0	678	978	300	50	250	180	50	130	175	50	125	323	323	150	173	0	0	0	0	978	300	678		
		21950 From MP 0.00 to MP 0.10	09	S	0.10	C	RW	1/2022		0	0	0	100	100	20	0	20	40	0	40	40	0	40	0	0	0	0	0	0	0	0	100	0	100		No
		Replacement				W	CN	1/2027	BR	3,966	0	0	619	4,585	0	0	0	0	0	0	0	0	0	4,585	4,585	3,966	619	0	0	0	0	4,585	3,966	619		
							Total			4,266	0	0	1,397	5,663	320	50	270	220	50	170	215	50	165	4,908	4,908	4,116	792	0	0	0	0	5,663	4,266	1,397		
08	B4					T																														No
		Mosquito Lk Rd/Porter Crk/Bridge No. 141				C	PE/CE	1/2026		0	0	0	5	5	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	5	0	5	0	5		
		84190 From MP 9.55 to MP 9.65	09	P	0.10	P	RW			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Replacement					CN			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0	0	0	5	5	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	5	0	5	0	5		
08	B5					P																													CE	Yes
		North Lake Samish Road/Bridge No. 107				C	PE/CE	1/2022	BR	225	0	0	351	576	400	160	240	176	65	111	0	0	0	0	0	0	0	0	0	0	0	576	225	351		
		44170 From MP 0.01 to MP 0.11	09	S	0.10	T	RW	1/2022		0	0	0	50	50	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50		
		Replacement				G	CN	10/2023	BR	10,703	0	653	0	11,356	9,000	9,000	0	2,356	2,356	0	0	0	0	0	0	0	0	0	0	0	0	11,356	11,356	0		
							Total			10,928	0	653	401	11,982	9,450	9,160	290	2,532	2,421	111	0	0	0	0	0	0	0	0	0	0	0	11,982	11,581	401		
08	B6																																			Yes
		Goshen Road/Anderson Crk/Bridge No. 248				P	PE/CE	1/2022	BR	450	0	0	0	450	50	50	0	50	50	0	350	350	0	0	0	0	0	0	0	0	0	450	450	0		
		56140 From MP 0.56 to MP 0.76	09	S	0.10	T	RW	1/2023		0	0	0	50	50	30	0	30	20	0	20	0	0	0	0	0	0	0	0	0	0	0	50	0	50	CE	
		Replacement					CN	11/2025	BR	3,730	0	0	0	3,730	0	0	0	0	0	0	3,730	3,730	0	0	0	0	0	0	0	0	0	3,730	3,730	0		
							Total			4,180	0	0	50	4,230	80	50	30	70	50	20	4,080	4,080	0	0	0	0	0	0	0	0	0	4,230	4,180	50		

Agency: Whatcom County
County No. 37 Co.Name: Whatcom Co.
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PROJECT COSTS IN *THOUSANDS* OF DOLLARS

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	MONTH / YEAR PHASE STARTS	FUNDING SOURCE INFORMATION FEDERAL FUNDS FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUNDS STATE FUND CODE	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL
09	B7	Martin Rd/Anderson Crk/Bridge No. 250					PE/CE	1/2027		0		0	0	10	10
		56340 From MP 0.20 to 0.21	09	P	0.10		RW			0		0	0	0	0
		Replacement					CN			0		0	0	0	0
							Total			0		0	0	10	10
07	B8	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497					PE/CE	1/2026		0		0	0	10	10
		26502 From MP 3.84 to 3.94	09	P	0.10		RW			0		0	0	0	0
		Scour Mitigation					CN			0		0	0	0	0
							Total			0		0	0	10	10
09	B9	Flynn Road/Fishtrap Creek Bridge No. 51					PE/CE	1/2026		0		0	0	10	10
		31630 From MP 0.55 to 0.56	09	P	0.10		RW			0		0	0	0	0
		Replacement					CN			0		0	0	0	0
							Total			0		0	0	10	10
09	B10	Salakanum Wy/Anderson Crk Brdg No. 509					PE/CE	1/2027		0		0	0	5	5
		56050 from MP 0.4 to MP 0.5	09	P	0.10		RW			0		0	0	0	0
		Replacement					CN			0		0	0	0	0
							Total			0		0	0	5	5
09	B11	North Fork Road/Kenney Creek	06			P	PE/CE	1/2022		0	FBRB	425	0	75	500
		89510 from MP 1.0 to 1.10	08	S	0.10	C	RW	1/2023		0		0	0	50	50
		Fish Passage				T	CN	11/2023		0	FBRB	2400	0	600	3,000
							Total			0		2825	0	725	3,550
09	B12	Fox Road/California Creek	03				PE/CE	1/2023		0		0	0	540	540
		22920 at MP 1.07 to 1.17	06	P	0.10		RW	1/2024		0		0	0	25	25
		Fish Passage					CN			0		0	0	0	0
							Total			0		0	0	565	565
Ferry Capital Construction															
00	F1	Replacement of Whatcom Chief & Terminal					PE/CE	1/2022		3,711	MAW	0	0	6,948	10,659
		Modification	06	P			RW	1/2026		0		0	0	0	0
		New Ferry and Terminal Modifications					CN	9/2026	MRD	25,000		0	0	14,373	39,373
		New Ferry and Terminal Modifications					CN			2,500	CRAB	0	0	0	2,500
							Total			31,211		0	0	21,321	52,532
00	F2	Relocation of Gooseberry Terminal					PE/CE	1/2022		0		0	0	150	150
			06	P			RW			0		0	0	0	0
							CN			0		0	0	0	0
							Total			0		0	0	150	150
Multimodal Capital Construction															
00	M1	Bicycle and Pedestrian Advisory Committee	32			P	PE/CE	1/2024		0		0	0	10	10
		Demonstartion Project		P		C	RW			0		0	0	0	0
		To be determined				T	CN			0		0	0	0	0
							Total			0		0	0	10	10
00	M2	Multi-Modal Regional Trail Corridors	32				PE/CE	1/2024		0		0	0	10	10
				P			RW			0		0	0	0	0
		As identified in Chapter 9 of the Whatcom County					CN			0		0	0	0	0
		Comprehensive Plan and CPROS Plan					Total			0		0	0	10	10
Yearly Capital Construction															
00	Y1	Various Bridges Rehabilitation/Replacement					PE/CE	1/2024		0		0	0	300	300
		As prioritized	09	S			RW			0		0	0	0	0
			10				CN	1/2024		0		0	0	1,500	1,500
							Total			0		0	0	1,800	1,800
00	Y2	Right of Way Acquisition					PE/CE			0		0	0	0	0
		Various locations		S			RW	1/2024		0		0	0	150	150
							CN			0		0	0	0	0
							Total			0		0	0	150	150
00	Y3	Unanticipated Site Improvements	06				PE/CE	1/2024		0		0	0	180	180
		As prioritized	07	S			RW			0		0	0	0	0
			12				CN	1/2024		0		0	0	1,620	1,620
							Total			0		0	0	1,800	1,800
00	Y4	Unanticipated Stormwater Quality Improvements					PE/CE	1/2024		0		0	0	120	120
		Various locations	06	S			RW			0		0	0	0	0
			13				CN	1/2024		0		0	0	600	600
							Total			0		0	0	720	720

EXPENDITURE SCHEDULE

TIP PROJECT NO.	PROJECT PHASE	YEAR 1 2024	Grant	Local	YEAR 2 2025	Grant	Local	YEAR 3 2026	Grant	Local	Years 4th Thru 6th	YEAR 4 2027	Grant	Local	YEAR 5 2028	Grant	Local	YEAR 6 2029	TOTAL 2024-2029	Grant Total 2024-2029	Local Total 2024-2029	FEDERALLY FUNDED PROJECTS ONLY ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
B7	PE/CE	0	0	0	0	0	0	0	0	0	10	5	0	5	5	0	5	0	10	0	10		No
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	0	0	0	0	0	0	0	10	5	0	5	5	0	5	0	10	0	10		
B8	PE/CE	0	0	0	0	0	0	5	0	5	5	5	0	5	0	0	0	0	10	0	10		No
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	0	0	0	0	5	0	5	5	5	0	5	0	0	0	0	10	0	10		
B9	PE/CE	0	0	0	0	0	0	5	0	5	5	5	0	5	0	0	0	0	10	0	10		Yes
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	0	0	0	0	5	0	5	5	5	0	5	0	0	0	0	10	0	10		
B10	PE/CE	0	0	0	0	0	0	0	0	0	5	5	0	5	0	0	0	0	5	0	5		Yes
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	0	0	0	0	0	0	0	0	0	5	5	0	5	0	0	0	0	5	0	5		
B11	PE/CE	500	425	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	425	75	CE	Yes
	RW	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	50		
	CN	3,000	2,400	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	2,400	600		
	Total	3,550	2,825	725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,550	2,825	725		
B12	PE/CE	340	0	340	200	0	200	0	0	0	0	0	0	0	0	0	0	0	540	0	540		Yes
	RW	10	0	10	15	0	15	0	0	0	0	0	0	0	0	0	0	0	25	0	25		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	350	0	350	215	0	215	0	0	0	0	0	0	0	0	0	0	0	565	0	565		
F1	PE/CE	1,237	1,237	0	1,237	1,237	0	2,175	1,237	938	6,010	4,971	0	4,971	1,039	0	1,039	0	10,659	3,711	6,948		No
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	5,312	5,000	312	34,061	28,171	20,000	8,171	5,890	0	5,890	0	39,373	25,000	14,373		
	CN	500	500	0	500	500	0	500	500	0	1,000	500	500	0	500	500	0	0	2,500	2,500	0		
	Total	1,737	1,737	0	1,737	1,737	0	7,987	6,737	1,250	41,071	33,642	20,500	13,142	7,429	500	6,929	0	52,532	31,211	21,321		
F2	PE/CE	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0	0	0	150	0	150		Yes
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0	0	0	150	0	150		
M1	PE/CE	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		No
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
M2	PE/CE	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		Yes
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10		
Y1	PE/CE	50	0	50	50	0	50	50	0	50	150	50	0	50	50	0	50	50	300	0	300		Yes
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	250	0	250	250	0	250	250	0	250	750	250	0	250	250	0	250	250	1,500	0	1,500		
	Total	300	0	300	300	0	300	300	0	300	900	300	0	300	300	0	300	300	1,800	0	1,800		
Y2	PE/CE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		Yes
	RW	50	0	50	20	0	20	20	0	20	60	20	0	20	20	0	20	20	150	0	150		
	CN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	50	0	50	20	0	20	20	0	20	60	20	0	20	20	0	20	20	150	0	150		
Y3	PE/CE	30	0	30	30	0	30	30	0	30	90	30	0	30	30	0	30	30	180	0	180		
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	270	0	270	270	0	270	270	0	270	810	270	0	270	270	0	270	270	1,620	0	1,620		
	Total	300	0	300	300	0	300	300	0	300	900	300	0	300	300	0	300	300	1,800	0	1,800		
Y4	PE/CE	20	0	20	20	0	20	20	0	20	60	20	0	20	20	0	20	20	120	0	120		
	RW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	CN	100	0	100	100	0	100	100	0	100	300	100	0	100	100	0	100	100	600	0	600		
	Total	120	0	120	120	0	120	120	0	120	360	120	0	120	120	0	120	120	720	0	720		

Agency: Whatcom County
County No. 37 Co.Name: Whatcom Co.
City No: 0000 MPO/RPO: NON/WCCG

Exhibit "A"
Six Year Transportation Improvement Program
2024-2029

Hearing 9/26/2022
Adoption:9/26/2022
Resolution: 2023-XXX

PROJECT COSTS IN *THOUSANDS* OF DOLLARS

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2024	Grant	Local	YEAR 2 2025	Grant	Local	YEAR 3 2026	Grant	Local	Years 4th Thru 6th	YEAR 4 2027	Grant	Local	YEAR 5 2028	Grant	Local	YEAR 6 2029	TOTAL 2024-2029	Grant Total 2024-2029	Local Total 2024-2029	ENVIRON-MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
								FUNDING SOURCE INFORMATION FEDERAL FUNDS				STATE FUNDS				EXPENDITURE SCHEDULE																				FEDERALLY FUNDED PROJECTS ONLY	
00	Y5	**Unanticipated Non-motorized Transportation Improv**					PE/CE	1/2024		0		0	0	45	45	20	0	20	5	0	5	5	0	5	15	5	0	5	5	0	5	5	45	0	45		
		Various locations	06	P			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			12				CN	1/2024		0		0	0	225	225	150	0	150	15	0	15	15	0	15	45	15	0	15	15	0	15	15	225	0	225		
			32				Total			0		0	0	270	270	170	0	170	20	0	20	20	0	20	60	20	0	20	20	0	20	20	270	0	270		
00	Y6	**Fish Passage Project**	06				PE/CE	1/2024		0		0	0	750	750	500	0	500	50	0	50	50	0	50	150	50	0	50	50	0	50	50	750	0	750		
		Various locations	13	P			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							CN			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							Total			0		0	0	750	750	500	0	500	50	0	50	50	0	50	150	50	0	50	50	0	50	50	750	0	750		
00	Y7	**Swift Creek Transportation Impacts**	06				PE/CE	1/2024		0		0	0	60	60	10	0	10	10	0	10	10	0	10	30	10	0	10	10	0	10	10	60	0	60		
		Various projects related to	12	S			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Sumas Mountain/Swift Creek Slide					CN	1/2024		0		0	0	340	340	90	0	90	50	0	50	50	0	50	150	50	0	50	50	0	50	50	340	0	340		
							Total			0		0	0	400	400	100	0	100	60	0	60	60	0	60	180	60	0	60	60	0	60	60	400	0	400		
00	Y8	**Railroad Crossing Improvements**					PE/CE	1/2024		0		0	0	70	70	50	0	50	5	0	5	5	0	5	10	5	0	5	5	0	5	0	70	0	70		
		Various locations	12	P			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			07				CN	1/2024		0		0	0	230	230	150	0	150	15	0	15	15	0	15	50	15	0	15	15	0	15	20	230	0	230		
							Total			0		0	0	300	300	200	0	200	20	0	20	20	0	20	60	20	0	20	20	0	20	20	300	0	300		
00	Y9	**Beam Guardrail Replacements/Upgrades**					PE/CE	1/2024		0		0	0	300	300	50	0	50	50	0	50	50	0	50	150	50	0	50	50	0	50	50	300	0	300		
		Various locations		P			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Upgrades/Replacements					CN	1/2024		0		0	0	900	900	300	0	300	0	0	0	300	0	300	300	0	0	0	300	0	300	0	900	0	900		
							Total			0		0	0	1,200	1,200	350	0	350	50	0	50	350	0	350	450	50	0	50	350	0	350	50	1,200	0	1,200		
00	Y10	**ADA Barrier Removal**	06				PE/CE	1/2024		0		0	0	300	300	50	0	50	50	0	50	50	0	50	150	50	0	50	50	0	50	50	300	0	300		
		ADA Transition Plan Priorities	12	P			RW			0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Multiple locations	32				CN	1/2024		0		0	0	900	900	150	0	150	150	0	150	150	0	150	450	150	0	150	150	0	150	150	900	0	900		
							Total			0		0	0	1,200	1,200	200	0	200	200	0	200	200	0	200	600	200	0	200	200	0	200	200	1,200	0	1,200		
							PE/CE			6,705		425	0	17,832	24,962	7,317	2,936	4,381	4,708	1,867	2,841	4,449	1,917	2,532	8,488	6229	410	5,819	1,984	0	1,984	275	24,962	7,130	17,832		
							RW			0		0	0	1,875	1,875	910	0	910	275	0	275	130	0	130	560	520	0	520	20	0	20	20	1,875	0	1,875		
							CN			62,805		4,182	653	42,031	109,671	28,955	18,672	10,283	12,681	6,565	6,116	13,092	10,170	2,922	54,943	41,348	29,433	11,915	12,740	2,800	9,940	855	109,671	67,640	42,031		
							Total			69,510		4,607	653	61,738	136,508	37,182	21,608	15,574	17,664	8,432	9,232	17,671	12,087	5,584	63,991	48,097	29,843	18,254	14,744	2,800	11,944	1,150	136,508	74,770	61,738		