

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 20				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Road Fund	To fund Road Fund transfer in support of Civic Center Improvement Fund renovation project.	3,850,000	-	3,850,000
Election Reserve Fund	To fund additional 2020 General Election costs from Center for Tech and Civic Life grant proceeds.	126,128	(126,128)	-
Real Estate Excise Tax I Fund	To fund Real Estate Excise Tax I Fund transfer in support of Civic Center Improvement Fund renovation project.	500,000	-	500,000
Total Supplemental		4,476,128	(126,128)	4,350,000