

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE NORTH LAKE
SAMISH ROAD BRIDGE NO. 107 REPLACEMENT FUND, REQUEST NO. 1**

WHEREAS, then North Lake Samish Road Bridge No. 107 Replacement project is Item Number B4 on the 2022-2027 Six Year Transportation Improvement Program; and

WHEREAS, ordinance 2018-069 established the North Lake Samish Road Bridge No. 107 Replacement fund with an initial budget of \$770,000 in local funds for work on preliminary engineering, environmental permitting and real estate acquisition; and

WHEREAS, Whatcom County has been awarded \$8,997,310 in federal bridge replacement funds for the construction phase of this project; and

WHEREAS, Whatcom County and the Washington State Department of Transportation will be entering into a local agency agreement to obligate these federal funds in the 3rd quarter of 2022; and

WHEREAS, preliminary engineering, environmental permitting, and real estate work on this project are nearing completion and construction activities are scheduled to begin in the spring of 2023; and

WHEREAS, additional funds are required to complete the preliminary engineering phase of the project and to fully fund the construction phase of this project; and

WHEREAS, it is appropriate to include a contingency amount of \$650,000 in the project, knowing that any unused local funds will flow back into the road fund; and

WHEREAS, this is a multi-year capital project requiring budget approval,

45 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that
46 Ordinance No. 2018-069 is hereby amended adding \$10,475,000 of expenditure authority, as
47 described in Exhibit A, to the amended project budget total of \$770,000 for a new total of
48 \$11,245,000.

49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79

ADOPTED this ____ day of _____, 2022.

ATTEST

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of the Council

Todd Donovan,
Chair of the Council

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Christopher Quinn
Senior Deputy Prosecuting Attorney
Civil Division

Satpal Singh Sidhu
County Executive

Date Signed: _____