

PROPOSED BY: Executive
INTRODUCTION DATE: 4/11/23

ORDINANCE NO. _____

ORDINANCE AMENDING THE PROJECT BUDGET FOR THE PUBLIC SAFETY RADIO SYSTEM FUND, REQUEST NO. 3

WHEREAS, Ordinance No. 2018-073 established the preliminary project budget for Phase I of the public safety radio system replacement project; and,

WHEREAS, in 2020, new backbone microwaves were installed at Mount Constitution, Post Point, Lummi Island and Point Roberts; and,

WHEREAS, in 2021, to provide redundancy, an additional microwave from the Point Roberts tower to the leased tower at H Street, and an additional microwave link to the Customs/Border Patrol tower in Blaine were installed; and,

WHEREAS, in 2023 the project has progressed to Phase 3 (Southern Ring) which involves the purchase of additional equipment; and,

WHEREAS, the Sheriff's Office has received a \$300,000 grant from the United States Department of Justice through the FY 2022 Community Oriented Policing Services (COPS) Technology and Equipment Program,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2018-073 is hereby amended by adding \$300,000 of expenditure authority, as described in Exhibit A, to the current project budget of \$688,553, for a total amended project budget of \$988,553.

ADOPTED this ____ day of _____, 2023.

ATTEST: WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of Council

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive
Date:_____

Exhibit A

PUBLIC SAFETY RADIO SYSTEM Amendment #3

Account	Description	Current Amended	Amendment #2	Total Amended
	Expenditures	<u>Project Budget</u>	<u>to Ord. 2018-073</u>	<u>Project Budget</u>
7410	Equipment-Capital Outlay	\$ 688,553	\$ 300,000	\$ 988,553
		\$ 688,553	\$ 300,000	\$ 988,553
Revenues				
8301.332	EDI (Public Utilities Improvement Fund)	\$ 638,553	\$ -	\$ 638,553
4337.0002	Local Grants (FARS)	\$ 50,000	\$ -	\$ 50,000
4331.1671	COPS More Grant	\$ -	\$ 300,000	\$ 300,000
		\$ 688,553	\$ -	\$ 988,553