PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>08/06/2025</u>

## ORDINANCE NO. AMENDMENT NO.9 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,

**WHEREAS**, changing circumstances require modifications to the approved 2025-2026 budget; and.

**WHEREAS,** the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	182,310	(182,310)	-
Election Reserve Fund 1150	40,000	(40,000)	-
Conservation Futures Fund 1246	432,000	(114,000)	318,000
Whatcom County Jail Fund 1350	230,000	-	230,000
Whatcom County Emergency Management Fund 1351	72,676	-	72,676
Total Supplemental	956,986	(336,310)	620,676

ADOPTED this day of	, 2025.	
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON	
Cathy Halka, Council Clerk	Kaylee Galloway, Chair of Council	
APPROVED AS TO FORM:	( ) Approved ( ) Denied	
Approved by email B Waldron/A Tan		
Civil Deputy Prosecutor	Satpal Sidhu, County Executive	
	Date:	