



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2022-554

File ID:	AB2022-554	Version:	1	Status:	Adopted
File Created:	09/29/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	10/25/2022
Agenda Date:	10/25/2022			Enactment #:	ORD 2022-068

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 14, in the amount of \$420,917

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 request funding from the General Fund:

1. To appropriate \$96,708 in Non Departmental to fund Medical Examiner cost increases.
2. To appropriate \$133,000 in Non Departmental to fund Opportunity Council CDBG Public Services program from grant proceeds.

From the Election Reserve Fund:

3. To appropriate \$111,000 to fund cost increases in election services, partially reimbursed by billings to other municipalities.

From Real Estate Excise Tax I Fund:

4. To re-appropriate \$80,209 to fund the Whatcom Unified Emergency Coordination Center roof project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
10/11/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner			

Nay: 0

Absent: 0

10/25/2022 Council Finance and Administrative Services Committee

RECOMMENDED FOR ADOPTION

Aye: 3 Byrd, Frazey, and Kershner

Nay: 0

Absent: 0

10/25/2022 Council

ADOPTED

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Nay: 0

Absent: 0

Attachments: Proposed Ordinance, Summary, Supplemental Requests, Medical Examiner Handout Distributed at 10.25 Finance Committee Meeting, Notice of Action Proposed on 10.11.2022.pdf

PROPOSED BY: Executive
INTRODUCTION DATE: 10/11/22

ORDINANCE NO. 2022-068
AMENDMENT NO. 14 OF THE 2022 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,


WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non-Departmental	229,708	(133,000)	96,708
Total General Fund	229,708	(133,000)	96,708
Election Reserve Fund	111,000	(74,000)	37,000
Real Estate Excise Tax I Fund	80,209	-	80,209
Total Supplemental	420,917	(207,000)	213,917

ADOPTED this 25th day of October, 2022.


ATTEST:


Dana Brown-Davis, Council Clerk

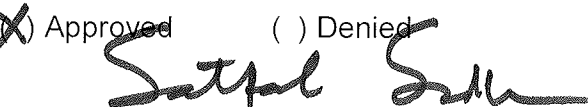
APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: October 31, 2022

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 14				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Non-Departmental	To fund Medical Examiner cost increases.	96,708	-	96,708
Non-Departmental	To fund Opportunity Council CDBG Public Services program from grant proceeds.	133,000	(133,000)	-
Total General Fund		229,708	(133,000)	96,708
Election Reserve Fund	To fund cost increases in election services.	111,000	(74,000)	37,000
Real Estate Excise Tax I Fund	To re-appropriate funding for Whatcom Unified Emergency Coordination Center roof project.	80,209	-	80,209
Total Supplemental		420,917	(207,000)	213,917