

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 3868

Fund 377

Cost Center 377100

Originator: Dawn Pierce

Expenditure Type: One-Time

Year 1 2023

Add'l FTE

Add'l Space

Priority 1

Name of Request: Public Safety Radio System Phase 3 Equipment

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4331.1671	Cops More Grant	(\$300,000)
	7410	Equipment-Capital Outlay	\$300,000
	Request Total		\$0

1a. Description of request:

The Whatcom County Integrated Public Safety Radio System Project Budget was established in 2018 to build, implement, and provide interoperable communications for all public safety partners and agencies in Whatcom County. This multi-year capital project is currently in Phase 3.

The Sheriff's Office received a \$300,000 grant from the U.S. Department of Justice FY 2022 Community Oriented Policing Services (COPS) Technology and Equipment Program to purchase equipment needed for Phase 3 (the southern ring) of this project.

An additional grant is pending final approval from the Washington State Department of Commerce for installation of the equipment.

1b. Primary customers:

Whatcom County Sheriff's Office, Whatcom County Fire Departments and Districts, Whatcom County Public Works Agencies, What-Comm 911 Dispatch, Prospect (fire dispatch), Lummi Nation, Nooksack Tribe, and the City of Bellingham. The improved radio system will enhance response and safety for all citizens in Whatcom County.

2. Problem to be solved:

Whatcom County's communications system has been in use since the mid 1980's. The age of the equipment and technology changes have resulted in a system that is outdated and failing.

3a. Options / Advantages:

Funds were awarded specifically to purchase the equipment needed for Phase 3 of the Whatcom County Integrated Public Safety Radio System capital project. They may not be used for any other purpose.

3b. Cost savings:

4a. Outcomes:

All equipment needed for Phase 3 of the Public Safety Radio System will be purchased in 2023.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

Robert Greene, The Radio System Manager, Sheriff's Office

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6. Funding Source:

U.S. Department of Justice FY 2022 Community Oriented Policing Services (COPS) Technology and Equipment Program grant 15JCOPS-22-GG-01548-TECP.