# WHATCOM COUNTY CONTRACT INFORMATION SHEET

Whatcom County Contract No.

202501036-1

Originating Department:	Public Works			
Division/Program: (i.e. Dept. Division and Program)	River & Flood / 907550 (Flood Hazard Reduction)			
Contract or Grant Administrator:	Julie Anderson, River & Flood Manager			
Contractor's / Agency Name:	Whatcom Long Term Recovery Group			
Is this a New Contract? If not, is this an Amendment or Renewal to an Existing Contract? Yes No No If Amendment or Renewal, (per WCC 3.08.100 (a)) Original Contract #: 202501036				
Does contract require Council Approval? Yes O No O Already approved? Council Approved Date:	If No, include WCC: (Exclusions see: Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)			
Is this a grant agreement?  Yes No O If yes, grantor agency contract	number(s): CFDA#:			
Is this contract grant funded?  Yes  No  No  If yes, Whatcom County grant contract number(s): 202408032				
Is this contract the result of a RFP or Bid process?  Yes  No  No  If yes, RFP and Bid number(s):  RFP#	Contract  24-98 Cost Center: 19082357			
Is this agreement excluded from E-Verify? No O Yes •	If no, include Attachment D Contractor Declaration form.			
☐ Contract work is for less than \$100,000.   ☐ Contract work is for less than 120 days.   ☐ Interlocal Agreement (between Governments).     Contract Amount: (sum of original contract amount and any prior amendments): Council approx   \$ 40,000 \$40,000, and than \$10,000   This Amendment Amount: 2. Contract capital contract amounts   \$ 80,000 2. Contract capital contract amounts   \$ 120,000 3. Bid or average amounts   \$ 120,000 5. Contract electronic electronic amounts	ofessional. Goods and services provided due to an emergency Contract for Commercial off the shelf items (COTS). Work related subcontract less than \$25,000. Public Works - Local Agency/Federally Funded FHWA.  oval required for; all property leases, contracts or bid awards exceeding professional service contract amendments that have an increase greater or 10% of contract amount, whichever is greater, except when:  ag an option contained in a contract previously approved by the council. is for design, construction, r-o-w acquisition, prof. services, or other osts approved by council in a capital budget appropriation ordinance. ward is for supplies.  In this included in Exhibit "B" of the Budget Ordinance.  is for manufacturer's technical support and hardware maintenance of construction systems and/or technical support and software maintenance from the proprietary software currently used by Whatcom County.			
Whatcom Long Term Recovery Group to provide local caseworkers to assist homeowners with overcoming challenges with elevating their homes under the HMGP elevation grants awarded under FEMA's Hazard Mitigation Assistance (HMA) Grant Programs.  Term of Contract: Not to exceed  Expiration Date: 10/31/2026				
Contract Routing: 1. Prepared by: Julie Anderson	Date: 6/2/2025			
2. Attorney signoff: Christopher Quinn	Date: 6/6/2025			
3. AS Finance reviewed: B. Bennett	Date: 6/11/2025			
4. IT reviewed (if IT related):	Date:			
5. Contractor signed:	Date:			
6. Executive contract review: Docusigned by:	Date: 6/26/2025			
7. Council approved, if necessary:  8. Executive signed:  119207018866483	Date: 6/26/2025			
9. Original to Council:	Date:			

## WHATCOM COUNTY PUBLIC WORKS DEPARTMENT

ELIZABETH KOSA DIRECTOR



#### **River and Flood Division**

322 N Commercial St. Bellingham, WA 98225 Phone: 360-778-6230

#### **MEMORANDUM**

TO: The Honorable Satpal Singh Sidhu, Whatcom County Executive, and The Honorable

Members of the Whatcom County Council, collectively serving in their capacity as the

Whatcom County Flood Control Zone District Board of Supervisors.

THROUGH: Elizabeth Kosa, Public Works Director

FROM: Julie Anderson, River and Flood Manager

Gary Stoyka, Natural Resources Manager

RE: Whatcom Long Term Recovery Group

FEMA HMGP Elevation Grant Homeowner Assistance - Amendment #1

DATE: June 4, 2025

Enclosed is a contract amendment for services between the Whatcom County Flood Control Zone District (FCZD) and Whatcom Long Term Recovery Group for your review and approval.

#### **Requested Action**

Public Works respectfully requests that the County Council, acting as the FCZD Board of Supervisors, enter into a contract amendment with Whatcom Long Term Recovery Group (WLTRG) to expand local assistance to homeowners participating in the Hazard Mitigation Grant Program, HMGP-4635-01-DR elevation grant awarded by FEMA. Eight (8) additional homeowners (properties) will receive contractor services as a result of this amendment.

#### **Background and Purpose**

In response to the devastating flood events in Whatcom County in 2021, the FCZD pursued and was awarded grant funding under FEMA's suite of Hazard Mitigation Assistance (HMA) grant programs. Staff recognized the need to provide local assistance to homeowners to help them overcome challenges encountered during the home elevation process, and the initial contract with WLTRG was executed on February 18, 2025. Over the past few months, WLTRG has been assisting homeowners participating in the grant, and the first two permit applications have been submitted for review. Since the partnership has proven beneficial, we request your approval for WLTRG to continue supporting the homeowners. The initial \$40,000 contract is currently being expended in support of approximately four (4) properties. An additional \$80,000 is necessary to ensure support the twelve (12) homeowners participating in the grant program.

#### **Funding and Source**

The proposed amended contract amount is \$120,000. The 2025 FCZD Budget has adequate budget authority for this work. Costs associated with this scope of work are eligible for reimbursement under the HMGP elevation grants.

Please contact Julie Anderson at extension 6258, if you have any questions or concerns regarding the terms of this contract.

Whatcom County Contract No.

202501036-1

# Amendment No. 1 Whatcom County Contract No. \_\_\_202501036\_\_ CONTRACT BETWEEN WHATCOM COUNTY AND Whatcom Long Term Recovery Group

dated <u>January 1, 2025</u> and designated "Whatcom County Contract No. <u>202501036</u> ". In consideration of the mutual benefits to be derived, the parties agree to the following:
This Amendment increases the budget authority to the full budget and scope of work provided in Exhibit B and thus, increases the maximum consideration by \$\frac{80,000 to}{2}\$ a total consideration of \$\frac{120,000}{2}\$.
This Amendment does not change the term of this Agreement or tasks associated with the scope of work. However, the Amendment does increase the number of property owners who shall receive Contractor services from four (4) to twelve (12).
Unless specifically amended by this agreement, all other terms and conditions of the original contract shall remain in full force and effect.
This Amendment takes effect: <u>June 30, 2025</u> , regardless of the date of signature.
IN WITNESS WHEREOF, Whatcom County and Whatcom Long Term Recovery Group have executed this Amendment on the date and year below written.
DATED this day of, 2025.
CONTRACTOR:
Whatcom Long Term Recovery Group
DocuSigned by: 6/25/2025
Ashley Butenschoen, Vice President
DocuSigned by:
Tanya Silves 6/25/2025
Tanya Silves, Secretary/Treasurer

#### **WHATCOM COUNTY:**

Recommended for Approval:

DocuSigned by: Elizabeth kosa

6/26/2025

Elizabeth Kosa, Public Works Director

Date

Approved as to form:

Signed by:

Christopher Quinn 6/26/2025

Christopher Quinn,

Date

Chief Civil Deputy Prosecuting Attorney

Approved:

Accepted for Whatcom County:

6/26/2025

Satpal Sidlu

Satpal Singh Sidhu, Whatcom County Executive

#### **CONTRACTOR INFORMATION:**

Whatcom Long Term Recovery Group P.O. Box 52 Everson, WA 98247

Contact Name: Kyle Christiansen Contact Phone: (360) 594-1468

Contact FAX: n/a

Contact Email: whatcomltrgdirector@gmail.com

As consideration for the services provided pursuant to Exhibit A Scope of Work, the County agrees to compensate the Contractor according to the rate table below. Other reasonable expenses incurred in the course of performing duties herein shall be reimbursed. Mileage at IRS rate.

Contractor will invoice monthly. Invoices will include hours worked by employee by day together with tasks accomplished. Requests for reimbursement of expenses must be accompanied by copies of paid invoices itemizing costs incurred. Compensation shall not exceed \$120,000. Any work performed prior to the effective date of this contract or continuing after the completion date of the same unless otherwise agreed upon in writing, will be at the contractor's expense.

## **Whatcom Long Term Recovery Group Pay Rate**

Name	Position	Hourly Pay Rate		
Reconstruction Team				
Kyle Christensen	WLTRG Director	\$50.00		
Mark Passe	Reconstruction Manager	\$50.00		
Katie Stauffer	Bookkeeper	\$35.00		
DCM Team				
Lacey De Lange	Lead Disaster Case Manager	\$44.00		
Brianna Rose	Disaster Case Manager	\$28.25		
Claudia Vizcarra	Disaster Case Manager	\$28.25		

### Whatcom Long Term Recovery Group Budget Per Property

Category	Allocation	Description	Position
Project Management	\$2,500	Covers staff time for overseeing the project, coordinating with homeowners, contractors, and county officials.	Reconstruction Team DCM Team

Total per property

\$10,000

Case Management Services	\$4,500	Provides one-on-one support to help homeowners navigate grant requirements, assisting with documentation and compliance, and addressing their concerns. Ensures proper organization and submission of required documents, including deeds, permits, and grant paperwork. Covers costs for printing materials, homeowner notifications, and other communication needs.	DCM Team		
Workshops, Training, & Homeowner Education	\$1,000	Participates in kickoff workshops for homeowners and contractors to understand the elevation process and grant compliance, continued education of process, requirements, and expectations.	Reconstruction Team DCM Team		
Site Inspections & Oversight	\$1,500	Includes transportation and staff time for conducting property inspections to verify progress and documenting project milestones.	Reconstruction Team DCM Team		
Miscellaneous Contingency	\$500	Allocates funds for unexpected expenses or additional support needed during the project, coordination with contractors, and problem solving.	Reconstruction Team DCM Team		